

= Required Field

Local Agency Information

Funding Source:	Elem & Sec School Emergency Relief (ESSER)		
Report Prepared By:	Cathryn L. Marchese		
Agency Name:	Lyncourt Union Free School District		
Mailing Address:	2707 Court Street		
	Street		
	Syracuse	NY	13208
	City	State	Zip Code
Telephone # of Report Preparer:	315-455-7571	County:	Onondaga
E-mail Address:	cmarchese@lyncourtschool.org		
Project Funding Dates:	3/13/2020	9/30/2022	
	Start	End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
			Subtotal - Code 15
			\$107,077
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher	1.00	\$53,301	\$53,301
Teacher	1.00	\$53,776	\$53,776

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$5,152
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Cleaning Supplies and PPE for Parochial school:Blessed Sacrament	1.00	\$523.32	\$523
Educational Technology for Parochial school: Bishop Grimes	1.00	\$523.32	\$523
Cleaning Supples and Educational Technology for Parochial school: All Saints Elementary	1.00	\$523.32	\$523
cameras, Tripod, Microphone	8.00	\$447.87	\$3,583

Employee Benefits		
		Subtotal - Code 80
		\$29,067
Benefit		Proposed Expenditure
Social Security		\$4,078
Retirement	New York State Teachers	\$7,055
	New York State Employees	
	Other - Pension	
Health Insurance		\$16,602
Worker's Compensation		\$353
Unemployment Insurance		
Other(Identify)		
Dental Insurance		\$979

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$107,077
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$5,152
Travel Expenses	46	
Employee Benefits	80	\$29,067
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$141,296

Agency Code: **421504020000**

Project #: **5890-21-2155**

Contract #: _____

Agency Name: **Lyncourt Union Free School District**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____


<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Voucher # _____ First Payment _____

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

11.19.2020
Date


Signature

James J. Austin, Superintendent
Name and Title of Chief Administrative Officer

Finance: Logged _____

Approved _____

MIR _____