

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

= Required Field

Local Agency Information			
Funding Source:	ARP ESSER-3 State 1% Summer Learning		
Report Prepared By:	Cathryn Marchese		
Agency Name:	Lyncourt Union Free School District		
Mailing Address:	2707 Court Street		
	Street		
	Syracuse	NY	13208
	City	State	Zip Code
Telephone # of Report Preparer:	315-455-7571 opt 3,1	County: Onondaga	
E-mail Address:	cmarchese@lyncourtschool.org		
Project Funding Dates:	3/13/2020 Start	9/30/2024 End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$77,300
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher, Summer Program 2022	0.30	\$78,000	\$23,500
Teacher, Summer Program 2023	0.34	\$80,730	\$27,500
Teacher, Summer Program 2023	0.31	\$83,150	\$26,300

PURCHASED SERVICES			
Subtotal - Code 40			\$4,145
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Field trip admission fee/Contract	Green lakes, Orenda Springs, WonderWorks	(4) 2.5hr sessions @ \$948.75ea	\$3,795
Magician	Jeff The Magician	(3) @ 150.00 each	\$350

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$4,104
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Reading Material	1.00	\$952.00	\$952
Smr Program Supplies	1.00	\$152.00	\$152
Reading Material 2022	1.00	\$1,000.00	\$1,000
Smr Program Supplies 2022	1.00	\$500.00	\$500
Reading Material 2023	1.00	\$1,000.00	\$1,000
Smr Program Supplies 2023	1.00	\$500.00	\$500

Employee Benefits	
Subtotal - Code 80	
\$14,453	
Benefit	Proposed Expenditure
Social Security	\$5,920
Retirement	New York State Teachers
	\$8,018
	New York State Employees
Other - Pension	
Health Insurance	
Worker's Compensation	\$515
Unemployment Insurance	
Other(Identify)	

Finance: Logged _____

Approved _____

MIR _____