

## The University of the State of New York THE STATE EDUCATION DEPARTMENT

## PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT FS-10-A (03/15)

Agency Name: _ Melling Address: _	Lyncourt Union Free School District 2707 Court Street	Onondaga County	
	Syracuse, NY 13208		
Agency Code:	421504020000		
roject Number:	5891-21-2155	Amendment #: 001	
contract #:			
Contact Person:	Cathryn L. Marchese	Tel: 315-455-7571 Ext. 2005	
-mail Address:	cmarchese@lyncourtschool.org		

- Submit the original and two copies directly to the same State Education Department office where budget was malled. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any Increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

expenditures, disbursement Federal (or State) award. I	tify to the best of its, & cash receip am aware that ar , civil, or administ	ots are for the purposess ny false,fictitious, or frau trative penaltiesfor fraud	ef that the report is & objectives set fort Idulent Information, I, false statements,	true, complete, & accurate, & the thin the terms & conditions of the or the omission of any material fact false claims, or otherwise. (U.S.
Date: _	1/31/2	2.3 Sign	nature:	and fust
Program Approval:	lener of a	FOR DEPARTMENT	USE ONLY	Date: 2/8/2023
Finance: 2	Logged	Z/14/2	mk	1/15

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SUBTOTAL	EXPLANATION (Provide same detail as required-	in	SUBTOTAL		JBTOTAL CREASE
15 - Professional Salaries	ADD Paid hours for COVID Re-entry pla Data&Curriculum Coordinator +\$7, 100.49923 hrs @ \$72.11/hour Guldance Counselor +\$1,3 21.5057 hrs @ \$64.82/hour	247.	\$8,64	1	
16 - Support Staff Salaries	DECREASE Aide salary changes over 3-year tin (\$799.) Custodial from .98 to .75FTE and se change (\$10,789.) INCREASE Food Svc Helper increae .18552 FT @\$14,650. \$2,718.	alary			\$8,870
40 - Purchased Services					
45 - Supplies & Materials	DECREASE Acrylic mirror pd from other source i (\$1,000) INCREASE Pedestal 1@507, Bookcase 1@530 \$192 Total \$1,229.		\$229		
46 - Travel Expenses		-+			
80 - Employee Benefits					
90 - Indirect Cost					
19 - Booes Services					
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+)\$	8,870	(-) \$	8,870
	Net Increase or Decrease:	\$			0
	Previous Budget Total:	\$	491,644		
	Proposed Amended Total:	\$	AS USA		491,644