The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

= Required Field

Local Agency Information				
Funding Source	ARP ESSER-3 State 1	ARP ESSER-3 State 1% Summer Learning		
Report Prepared By	Cathryn Marchese			
Agency Name	Lyncourt Union Free	Lyncourt Union Free School District		
Mailing Address				
	Street			
	Syracuse	NY	13208	
	City	State	Zip Code	
Telephone # of Report Preparer: 315-455	· COUNTY!			
E-mail Address: cmarche	ese@lyncourtschool.org			
Project Funding Dates:			9/30/2024 End	
	Start		End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the
 completed application directly to the appropriate State Education Department office as
 indicated in the application instructions for the grant program for which you are applying.
 DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

		Subtotal - Code 15	\$77,300
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher, Summer Program 2022	0.30	\$78,000	\$23,500
Teacher, Summer Program 2023	0.34	\$80,730	\$27,500
Teacher, Summer Program 2023	0.31	\$83,150	\$26,300

PURCHASED SERVICES			
	\$4,14		
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Field trip admission fee/Contract	Green lakes, Orenda Springs, WonderWorks	(4) 2.5hr sessions @ \$948.75ea	
Magician	Jeff The Magician	(3) @ 150.00 each	\$350
		1	

Subtotal - Code 45			\$4,10
Description of item	Quantity	Unit Cost	Proposed Expenditure
Reading Material	1.00	\$952.00	\$952
Smr Program Supplies	1.00	\$152.00	\$152
Reading Material 2022	1.00	\$1,000.00	\$1,000
Smr Program Supplies 2022	1.00	\$500.00	\$500
Reading Material 2023	1.00	\$1,000.00	\$1,000
Smr Program Supplies 2023	1.00	\$500.00	\$500

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	Subtotal - Code 80	\$14,453
Benefit Social Security		Proposed Expenditure \$5,92
Retirement	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		\$51
Unemployment Insurance		
Other(Identify)		

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$77,300
Support Staff Salaries	16	
Purchased Services	40	\$4,145
Supplies and Materials	45	\$4,104
Travel Expenses	46	
Employee Benefits	80	\$14,453
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Gran	d Total	\$100,002

Agency Code:	421504020000
Project #:	5882-21-2155
Contract #:	
Agency Name:	Lyncourt Union Free School District

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31. Sections 3729-3730 and 3801-3812).

Date Signature

James J. Austin, Superintendent
Name and Title of Chief Administrative Officer

FOR D	EPARTMENT USE	ONLY								
Funding Dates:	From	To								
Program Approval:	Date:			Date:	Date:	Date:	Date:	Date:	Da	Date:
Fiscal Year	First Payment	Line#								
E										
-										
										
Voucher#		First Payment								

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Finance: Logged _____ Approved ____ MIR _____