

= Required Field

Agency Name:	<u>Lyncourt Union Free School District</u>	<u>Onondaga</u>
Mailing Address:	<u>2707 Court Street</u>	<u>County</u>
	<u>Syracuse, NY 13208</u>	

Agency Code:	<input type="text" value="421504020000"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5884-21-2155"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="David Shaw"/>	Tel:	<input type="text" value="315-313-7965"/>
E-mail Address:	<input type="text" value="dshaw@lyncourtschool.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 4/22/24 Signature: 

FOR DEPARTMENT USE ONLY

Program Approval:	<input type="text"/>	Date:	<input type="text"/>
Finance:	<input type="checkbox"/>	<input type="checkbox"/>	
	Logged	Approved	

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p><u>Remove:</u></p> <ul style="list-style-type: none"> - Social Worker 2022-23 was listed at 0.70 FTE of annualized rate \$71,848 = \$50,566. Reduce to 0.3829 FTE of annualized rate \$71,834 = \$32,813 (-\$17,362 Net) - Professional Development (-\$8,000) - PBIS Training (-\$2,520) <p>(-\$27,882 Total)</p> <p><u>Replace with:</u></p> <ul style="list-style-type: none"> - Reading TA 2023-24 - .45FTE of \$77,546.21 annual = \$34,896 - Guidance Counselor 2023-24 .8251 FTE of \$88,964.33 annual = \$73,405 <p>(+\$108,301 Total)</p>	\$108,301	\$27,882
16 - Support Staff Salaries			
40 - Purchased Services	<p><u>Remove:</u></p> <ul style="list-style-type: none"> -Math Professional Development (-\$3,000) - Social Emotional Health Professional Development (-\$14,000) - Engagement Specialist, reduce from \$40,000 to 1500 hours at \$23.06/hr = \$34,591 (-\$5,409) - PBIS Software (-\$3,660) - BIMAS, from 3 years \$8,820 to 2 years @2938.25/yr = \$5,877 (-\$2,944) - Field Trips (-\$6,000) <p>(TOTAL -\$35,013)</p> <p><u>Replace with:</u></p> <ul style="list-style-type: none"> - Reading Professional Development, provided by the Reading League - 40 hrs at \$51.60/hr (+\$2,064) - Social Emotional Health PD, provided by Cornell Behavioral PD = 20 hrs at \$45.50/hr (+\$910) <p>(TOTAL +\$2,974)</p>	\$2,974	\$35,013

45 - Supplies & Materials	<u>Remove -</u> - 3-D Printer (-\$3,000) - Lazer Engraver (-\$2,000) - Smithsonian Kits (-\$16,913) - Chromebooks (-\$4,097) (TOTAL -\$26,010) <u>Replace With -</u> - Math Curriculum Texts increase. Original budget was \$61,517. Increase to 7 grade levels at \$11,193.57 ea = \$78,355 (Net increase of \$16,838) (TOTAL +\$16,838)	\$16,838	\$26,010
46 - Travel Expenses			
80 - Employee Benefits	<u>Remove -</u> Benefits (-\$39,208)		\$39,208
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 128,113
	Net Increase or Decrease:	\$	0
	Previous Budget Total:	\$	499,996
	Proposed Amended Total:	\$	499,996

