

Lyncourt Union Free School District

2022-2023 Proposed Budget



Dear District Resident:

The Lyncourt Union Free School District Board of Education is pleased to submit the 2022-2023 School District Budget for voter approval. Our district has a longstanding history of maintaining programs, while keeping the district financially stable.

We strive to provide every student with an excellent educational journey and create a fiscally responsible school budget for our community. As always, with your continued partnership, we focus on our Mission and are committed to educating all learners to reach their full potential. The approved budget includes all items necessary to maintain our schools. Here are a few highlights:

- *A personalized experience in a small atmosphere
- *Pre-kindergarten programs for 3 and 4 year olds
- *Enhanced reading programs
- *One-to-one technology devices
- *Small class sizes
- *Youth recreation program
- *Community services available on-site for families
- *High school choice
- *Academic Intervention Services (AIS) provided for kindergarten thru 8th grade
- *Preservation of the historic school building and exceptional school grounds
- *High public usage of facilities for recreation and wellness activities
- *Lyncourt Senior Citizens meeting place
- *Fitness center for community and student use

We have made it to this point together. We wish to thank everyone for following the recommended guidelines to help slow the spread of COVID-19. Without your dedication to our community we would not have been so successful this year. We also wish to thank all of our Lyncourt stakeholders, including students, parents, families, staff, community members, and our partnering agencies, for their tremendous support of our school and our students' education. The primary concern of our district is to ensure our community's safety and our children's continuing education. We are Lyncourt Strong!

Your Board Of Education,

Dr. Lawrence Salamino (President), Mr. David Florczyk (Vice President),
Mr. Anthony Maggi (Trustee), Mr. Michael Leonardo (Trustee), Mrs. Kimberly Vespi (Trustee)

Public Hearing
Tuesday, May 10, 2022
5:30 PM
Lyncourt School
DeAngelis Auditorium

Budget Vote & Election
Tuesday, May 17, 2022
7:00 AM- 8:00 PM
Lyncourt District
Conference Room
(Enter at front door)

(See back for more details)
More information is
available on our website:
www.Lyncourtschool.org

Sample Voter Ballot

PROPOSITION No. 1 ~ 2022-2023 Budget

Shall the Board Of Education of the Lyncourt Union Free School District at Salina be authorized to expend the amount of Thirteen Million, Three Hundred Fifty Thousand Dollars (\$13,350,000.00) as a general fund appropriation for the 2022-2023 school year and to levy the necessary tax therefor upon the taxable property of the District?

PROPOSITION No. 2 ~ SALINA FREE LIBRARY PROPOSITION

Shall the annual appropriation for the Salina Free Library within the Lyncourt Union Free School District be increased from the sum of Seventy One Thousand, Eight Hundred and Seventy Two Dollars (\$71,872.00) annually to the sum of Seventy Three Thousand, Two Hundred and Thirty Eight Dollars (\$73,238.00) to be appropriated annually for the Salina Free Library, such sum to be raised by levy of a tax upon the taxable property of the District located in the Town of Salina in accordance with Section 259 of the Education Law?

MEMBERS OF THE BOARD OF EDUCATION-VOTE FOR A MAXIMUM OF TWO:

The two candidates receiving the highest number of votes will serve a 3-year term as a Member to the Board of Education.

Mr. Michael R. Leonardo
Dr. Lawrence Salamino

Lyncourt UFSD ~ Tri-Part Budget ~ 2022-23

	<u>Administrative</u>	<u>Program</u>	<u>Capital</u>	<u>TOTAL</u>
Board of Education	\$ 22,086			\$ 22,086
Central Administration	233,110			233,110
Finance	185,200			185,200
Legal	9,000	27,000		36,000
Personnel	90,500			90,500
Central Services	353,000			353,000
Special Items	54,000			54,000
BOCES Admin, Rent, Capital	58,300			58,300
Curr Development/Supervision	98,700			98,700
Supervision	152,050			152,050
Research, Planning & Evaluation	2,800			2,800
Operation of Plant			709,900	709,900
Security of Plant			79,800	79,800
Refund on Real Property Tax			2,000	2,000
Inservice Training		90,100		90,100
Regular Instruction		3,793,736		3,793,736
Special Educational Instruction		1,930,400		1,930,400
ELL Instruction		209,900		209,900
Occupational Education		10,000		10,000
Library and Media		109,575		109,575
Computer Aided Instruction		287,413		287,413
Guidance & Health Services		196,300		196,300
Co Curr Act		20,600		20,600
Int Athletics		50,100		50,100
Transportation		818,075		818,075
Recreation		30,571		30,571
Transfer to Spec Aid Fund		30,000		30,000
Transfer to Capital Fund			100,000	100,000
Employee Benefits	234,784	2,459,583	249,542	2,943,909
Debt Service			651,875	651,875
GRAND TOTAL.....	\$ 1,493,530	\$ 10,063,353	\$ 1,793,117	\$ 13,350,000
Dollar change from 2021-22	\$ 268,953	\$ 946,621	\$ 74,426	\$ 1,290,000
Percent change from 2021-22	21.96%	10.38%	4.33%	10.70%
PERCENT OF TOTAL BUDGET	11.19%	75.38%	13.43%	100.00%
TOTAL PROPOSED BUDGET.....				\$ 13,350,000
Previous Year Budget Total				\$ 12,060,000
Budget-To-Budget Increase.....				10.70%

Capital Outlay Project: The 2022-23 budget includes the budgetary appropriation of \$100,000 for a capital outlay exception project with building aid expected from the state in the following school year. The work will consist of improvements to the building envelope, wall reconstruction to remove old blackboards and flooring replacements.

State Foundation Aid Increase: Over the school years 2021-22, 2022-23, and 2023-24 the state is phasing in and right-sizing foundation aid to all school districts. Lyncourt UFSD's foundation aid formula is based on the growing population during the years this formula was frozen. This jump up in foundation aid is relieving the district from having to use fund balance and reserves to balance the 2022-23 budget. For more information regarding this phase in and spending plan please visit the website or contact the school.

Lyncourt Union Free School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2021-22 School Year	Budget Proposed for the 2022-23 School Year	Contingency Budget for the 2022-23 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$12,060,000	\$13,350,000	\$11,975,412
Increase/Decrease for the 2022-23 School Year		\$ 1,290,000	(\$ 84,588)
Percentage Increase/Decrease in Proposed Budget		10.70%	-0.70%
Change in the Consumer Price Index		4.7%	
A. Proposed Levy to Support the Total Budgeted Amount			
	\$6,323,138	\$6,524,345	
B. Levy to Support Library Debt, if Applicable			
	\$	\$	
C. Levy for Non-Excludable Propositions, if Applicable **			
	\$	\$	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy			
	\$	\$	
E. Total Proposed School Year Tax Levy (A + B + C - D)			
	\$6,323,138	\$6,524,345	\$6,323,138
F. Total Permissible Exclusions			
	\$0	\$0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions			
	\$6,323,138	\$6,524,345	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)			
	\$6,323,138	\$6,524,345	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **			
	\$0	\$0	
Administrative Component			
	\$1,224,577	\$ 1,493,530	\$1,190,584
Program Component			
	\$9,116,732	\$10,063,353	\$8,860,711
Capital Component			
	\$1,718,691	\$ 1,793,117	\$1,924,117

* **Note:** Should the budget be defeated, the district can put the budget up for a re-vote. In the event voters reject a district's proposed budget twice, the board of education must enact a contingent budget pursuant to Section 2023 of the Education Law. The contingent budget would eliminate all equipment purchases and the use of the school building by the public. Reductions would be made in travel expenditures, non-contractual salaries, athletics, and co-curricular activities.

Separate propositions that are not included in the Total Budget Amount:

Description	Amount
There are no separate school district propositions	\$

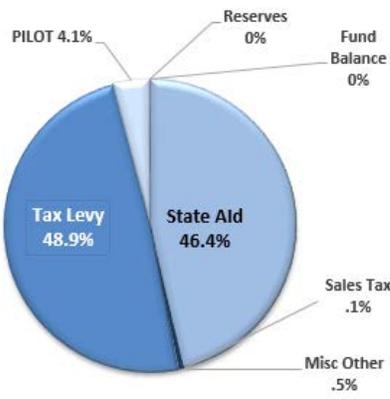
Under the Budget Proposed for the 2022-23 School Year

Estimated Basic STAR Exemption Savings ¹	\$884
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The annual budget vote for the fiscal year 2022-23 by the qualified voters of the Lyncourt Union Free School District, Onondaga County, New York, will be held at Lyncourt Union Free School in said district on **Tuesday, May 17, 2022 between the hours of 7:00 am and 8:00 pm** prevailing time in the District Conference Room, 2707 Court Street, Syracuse, NY, at which time the polls will be opened to vote by paper ballot.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

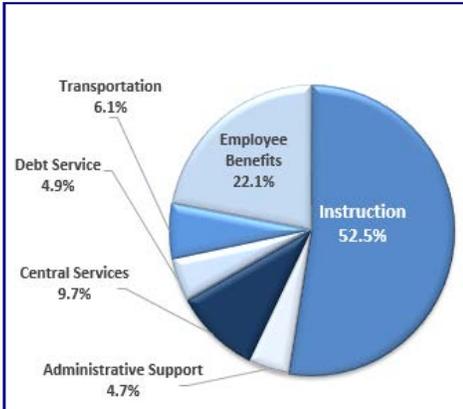
Enrollment	2018-19	2019-20	2020-21	2021-22
TOTAL	553	574	571	600
PreK	36	36	18	29
K-8	366	373	374	375
HS	140	147	163	176
Charter School	6	7	11	13
BOCES	5	11	5	7



PROJECTED REVENUE SUMMARY

Category	2021-22	2022-23
State Aid (inc. Bldg. Aid)	\$4,954,705	\$6,196,300
Other Income	93,292	66,804
Sales Tax	20,000	15,000
Property Tax Levy	6,323,138	6,524,345
PILOT	503,865	547,551
Reserves	65,000	-
Fund Balance	100,000	-
TOTAL	\$12,060,000	\$13,350,000

Estimated Tax Impact \$.98 cents/thousand



LYNCOURT UNION FREE SCHOOL DISTRICT

2707 Court Street
Syracuse, New York 13208
315-455-7571
FAX 315-455-7573
www.lyncourtschool.org

Non-Profit Org.
US Postage Paid
Syracuse, NY
Permit No. 581

BOARD OF EDUCATION

Dr. Lawrence Salamino, President
David Florczyk, Vice-President
Michael Leonardo, Trustee
Anthony Maggi, Trustee
Kimberly Vespi, Trustee

James J. Austin, Superintendent

ECRWSS

Postal Customer

VOTER INFORMATION

PUBLIC INFORMATION MEETING will be conducted in the Lyncourt DeAngelis Auditorium and remotely

Tuesday, May 10, 2022 at 5:30 P.M.

➔ Ask questions and discuss next year's budget

BUDGET VOTE

Tuesday, May 17, 2022
7:00 A.M.-8:00 P.M.

Lyncourt School in the District Conference Room, 2707 Court Street, Syracuse, NY

➔ The opportunity to vote on the Lyncourt School proposed budget

VOTER QUALIFICATIONS—WHO CAN VOTE?

If you meet the following New York State requirements you are eligible to vote:

- You are a citizen of the United States.
- You are at least eighteen (18) years of age.
- You are a resident of the school district for at least thirty (30) days prior to May 17, 2022.

****You can vote if you rent and live in the Lyncourt School District.**

ABSENTEE BALLOTS

Individuals interested in obtaining an absentee ballot for the upcoming school budget vote on May 17, 2022, may do so at the District Office during business hours, 8:00 a.m.-4:00 p.m. Monday-Friday.

Qualified district voters must request in advance an application for an absentee ballot. The voter must complete the application and state the reason he/she will not be able to appear the day of the election. Requirements in order to obtain an absentee ballot are those involving an illness or physical disability, business responsibilities which require travel on the day of the vote, vacation, or students away at college.

If mailed, all applications must reach the District Clerk in the District Office no later than 5:00 p.m. May 10, 2022. If hand delivered, the application must be received by the District Clerk in the District Office by 4:00 p.m. on May 16, 2022. All Ballots must be received by the District Clerk on the Budget Vote day before 5:00 p.m.

If you have any questions, you may contact the District Clerk at 315-455-7571, Option #7.

PLEASE REMEMBER TO VOTE TUESDAY, May 17th 7:00 A.M. - 8:00 P.M.

The Lyncourt Union Free School District, in partnership with the community,
is committed to educating all learners to reach their full potential.