Lyncourt Union Free School District

2022-2023 Proposed Budget

Budget Hearing

Tuesday, May 10, 2022 Lyncourt School DeAngelis Auditorium

Board of Education

Dr. Lawrence Salamino, President Mr. David Florczyk, Vice-President

Mr. Michael Leonardo, Trustee Mr. Anthony Maggi, Trustee



Annual School Vote and Board Election Tuesday, May 19, 2022 7 a.m. to 8 p.m.

Lyncourt School District Conference Room

Lyncourt Union Free School District Budget Vote Propositions:

Proposition No. 1 seeks approval for the total 2022-2023 budget for the school district.

PROPOSITION No. 1 ~ 2022-2023 Budget

Shall the Board of Education of the Lyncourt Union Free School District at Salina be authorized to expend the amount of Thirteen Million, Three Hundred Fifty Thousand Dollars (\$13,350,000.00) as a general fund appropriation for the 2022-2023 school year and to levy the necessary tax therefor upon the taxable property of the District?

Proposition No. 2 seeks approval to increase the Salina Free Library annual appropriation.

PROPOSITION No. 2 ~ Salina Free Library Proposition

Shall the annual appropriation for the Salina Free Library within the Lyncourt Union Free School District be increased from the sum of Seventy One Thousand, Eight Hundred and Seventy Two Dollars (71,872.00) annually to the sum of Seventy Three Thousand, Two Hundred and Thirty Eight Dollars (73,238.00) to be appropriated annually for the Salina Free Library, such sum to be raised by levy of a tax upon the taxable property of the District located in the Town of Salina in accordance with Section 259 of the Education Law?

Nominations for two (2) Board of Education Seats Available:

The two candidates receiving the highest number of votes will serve a 3-year term as a Member to the Board of Education, commencing July 1, 2022 and ending June 30, 2025.

MEMBERS OF THE BOARD OF EDUCATION-Vote for A Maximum of Two (2):

Mr. Michael Leonardo
Dr. Lawrence Salamino
Write in

BUDGET STATEMENT

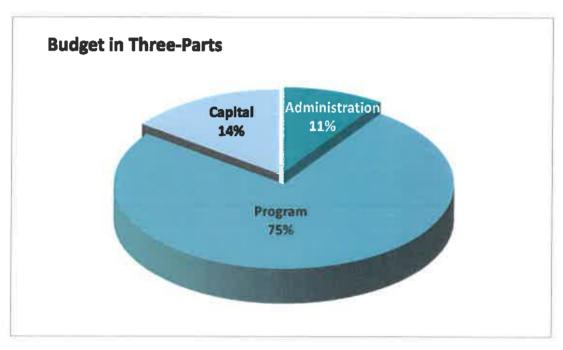
Proposed Budget in Three-Part Format Proposed Budget Detail

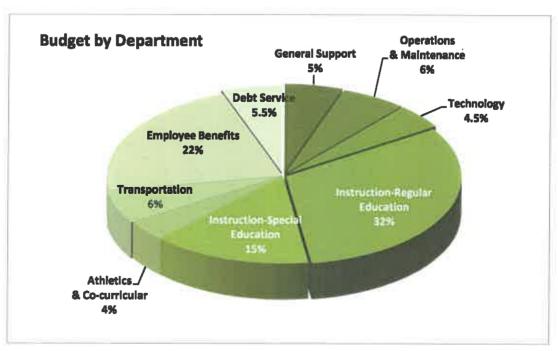
Lyncourt UFSD ~ Tri-Part Budget ~ 2022-23

	Administrative	Program	Capital	TOTAL
Board of Education	\$ 22,086			\$ 22,086
Central Administration	233,110			233,110
Finance	185,200			185,200
Legal	9,000	27,000		36,000
Personnel	90,500			90,500
Central Services	353,000			353,000
Special Items	54,000			54,000
BOCES Admin, Rent, Capital	58,300			58,300
Curr Development/Supervision	98,700			98,700
Supervision	152,050			152,050
Research, Planning & Evaluation	2,800			2,800
Operation of Plant			709,900	709,900
Security of Plant			79,800	79,800
Refund on Real Property Tax			2,000	2,000
Inservice Training		90,100		90,100
Regular Instruction		3,793,736		3,793,736
Special Educational Instruction		1,930,400		1,930,400
ELL Instruction		209,900		209,900
Occupational Education		10,000		10,000
Library and Media		109,575		109,575
Computer Aided Instruction		287,413		287,413
Guidance & Health Services		196,300		196,300
Co Curr Act		20,600		20,600
Int Athletics		50,100		50,100
Transportation		818,075		818,075
Recreation		30,571		30,571
Transfer to Spec Aid Fund		30,000		30,000
Transfer to Capital Fund			100,000	100,000
Employee Benefits	234,784	2,459,583	249,542	2,943,909
Debt Service			651,875	651,875
GRAND TOTAL	\$ 1,493,530	\$ 10,063,353	\$ 1,793,117	\$ 13,350,000
Dollar change from 2021-22	\$ 268,953	\$ 946,621	\$ 74,426	\$ 1,290,000
Percent change from 2021-22	21.96%	10.38%	4.33%	10.70%
PERCENT OF TOTAL BUDGET	11.19%	75.38%	13.43%	100.00%
TOTAL PROPOSED BUDGET	***************************************			\$ 13,350,000
Previous Year Budget Total	***************************************	*******************************		\$ 12,060,000
Budget-To-Budget Increase	,,		10.70%	\$ 1,290,000

Budget Three-Part Component Summary

	2021-22		2022-23	
Component	Adopted Budget	% of Budget	Proposed Budget	% of Budget
Administration:	1,224,577	10%	1,493,530	11%
Program:	9,116,732	76%	10,063,353	75%
Capital:	1,718,691	14%	1,793,117	14%
Total Budget:	\$ 12,060,000		\$ 13,350,000	





Budget Detail by Department & State Category 2022-23

Budget Account	Description	2022-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change
	GENE	RAL SUPPORT		01121120
Board of Education	<u>GENE</u>	NAL SUPPORT		
1010.400.0000	Bd of Ed -Contractual	7,250	7,250	
1010.410.0000	Bd of Ed -Conf/Travel	6,200	6,200	
1010.450.0000	Bd of Ed -Supplies	850	850	
1010.490.0000	Bd of Ed -BOCES Svc	1,750	3.000	
Board of Education	Du 01 E4 -DOOE5 646	16,050	17,300	
1040	District Clerk -Salaries	2,400	2,486	
1040.400.0000	District Clerk -Contractr	100	100	
1040.450.0000	District Clerk -Supplies	100	200	
District Clerk	Pietici Oloik -Outpiles	2,600	2,786	
1060,400,0000	District Mtg -Contractual	2.000	2.000	
District Meeting	District Mily Contactour	2,000	2,000	
Board of Education Subtotal		20,650	22,086	1,43
Central Administration				
1240	Chf Sch Admn -Salaries	215,500	225,610	
1240.400.0000	Chf Sch Admn -Contractual	500	500	
1240.410.0000	Chf Sch Admn -Conf/Travel	3,500	3,500	
1240.411.0000	Chf Sch Admn -Prof Dues	2,000	2,500	
1240.450.0000	Chf Sch Admn -Supplies	1,000	1.000	
Chief School Administrator	On Con Admin - Supplies	222,500	233,110	
Central Administration Subtotal		222,500	233,110	10,61
			200,110	101011
Finance 1310	Bus Admn -Salaries	118,600	123,000	
1310.400.0000	Bus Admin -Contractual	1,000	1,000	
1310.410.0000	Bus Admn -Conf/Travel	2,000	2,000	
310.411.0000	Bus Admin -Prof Dues	650	700	
310.450.0000	Bus Admn -Supplies	350	400	
310.490.0000	Bus Admin -BOCES Svc	25,000	25.000	
Business Administration	Bus Admin -BOCES SVC	147,600	152,100	
320	Auditing -Salaries	2,500	2,700	
320.400.0000	Auditing -Contractual	14,500	15,500	
Auditing	Additing -Contractual	17,000	18,200	
325	Treasurer -Salaries	3,500	11,500	
325.400.0000	Treasurer -Contractual	0,000	200	
325.410.0000	Treasurer -Conf/Travel	4.000	1,000	
325.450.0000	Treasurer -Supplies	0	200	
325.490.0000	Treasurer -BOCES Svc	200	0	
reasurer	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7,700	12,900	
330.400.0000	Tax Collect -Contractual	4.000	2,000	
Fax Collection	- UN OUNOU - OUND UND	4,000	2,000	
430	Personnel -Salarles	11,900	11,000	
430.400.0000	Personnel -Contractual	2,500	2,600	
430.410.000	Personnel -Conf/Travel	1,000	0	
430.450.0000	Personnel -Supplies	200	200	
430.490.0000	Personnel -BOCES Svc	49,000	53,000	
Personnel		64,600	66,800	
Inance Subtotal		240,900	252,000	11,100

Budget Account Description		2022-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change
Legal and Public Information	n			
1420.400.0000	Legal -Contractual	12,000	15,000	
1420.490.0000	Legal -BOCES Svc	19.000	21.000	
Legal	Legal -BOOLS SVC	31,000	36,000	
		0 1/000	00,000	
1480.400.0000	Pub Info Svc -Contractual	(20)	1,200	
1480.450.0000	Pub Info Svc -Supplies	1,000	500	
1480.490.0000	Pub Info Svc -BOCES Svc	20,000	22,000	
Public Information		21,000	23,700	
Legal and Public Information S	ubtotal	52,000	59,700	7,700
Central Services				
1620	Operation -Salaries	253,300	287,000	
1620	Operation -Subs Salaries	48.000	48.000	
1620.400.0000	Operation -Contractual	60,000	85.000	
1620.410.0000	Operation -Conf/Travel	1.000	1.000	
1620.411.0000	Operation -Prof Dues	400	400	
1620.443.0000	Operation - Natural Gas	45.000	50.000	
1620.444.0000	Operation - Electric	65.000	70,000	
1620.445.0000	Operation - Telephone	6.000	6,000	
1620,446,0000	Operation - Water & Sewer	6,000	8,000	
1620,450,0000	Operation - Supplies	58,500	74.500	
1620.490.0000	Operation -BOCES Syc	45,000	80.000	
Operations	0,000,000,000	588,200	709,900	
1622.400.0000	Security -Contractual	59,800	79.800	
Security		59,800	79,800	
1670.400.0000	Printing -Contractual	1,000	1,000	
1670.450.0000	Printing -Supplies	3,500	4,000	
1670.490.0000	Printing -BOCES Svc	16,000	24.500	
Printing Services		20,500	29,500	
680,450,0000	Ctrl Data Proc -Mat⋑	3.000	3,000	
1680.490.0000	Ctrl Data Proc -BOCES Svc	160.000	320,500	
Central Data Processing	011 Data 1 100 - D002-0 010	163,000	323,500	
Central Services Subtotal		831,500	1,142,700	311,200
Special Items	1			
1910.420.0000		05 000	40 000	
920.400.0000	Unallocated Insurance School Association Dues	35,000	42,000	
950.400.0000	Assessmnt on School Prop	650	8,000	
964.400.0000	Refund -Real Property Tax	4,000 2,000	4,000	
981,490,0000	BOCES Administration	2,000 22,300	2,000 23,300	
983,490,0000	BOCES Capital Expense	22,300 28,200	23,300 35,000	
Special Items	DOOES Capital Expense	92,160	114,300	
Special Items Subtotal		92,150	114,300	22,150
pecial numb outlotal		32,100	114,500	££,150
ENERAL SUPPORT Subtotal		\$ 1,459,700 \$	1,823,896 \$	364,196

Budget Account	Description	2022-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change
	_	INSTRUCTION		
Administration and Improvemen				
2010	CurrDev/Supvan-Salaries	71,200	95,800	
2010.400.0000	CurrDev/Supvan-Contractul	100	100	
2010.410.0000 2010.411.0000	CurrDev/Supvsn-Conf/Trav CurrDev/Supvsn-Prof Dues	900 900	900 900	
2010.411.0000	CurrDev/Supvan-AID Suppl	500 500	900 500	
2010.490.0000	CurrDev/Supvan -BOCES Svc	500	500	
Curriculum Development	Odii Dev/Odp vaii - 50020 GVC	74,100	98,700	
2020	Supervision -Salaries	140,300	145,750	
2020.400.0000	Supervision -Contractual	400	400	
2020.410.0000	Supervision -Conf/Travel	500	500	
2020.411.0000	Supervision -Prof Dues	900	900	
2020.450.0000	Supervision -Supplies	3,000	3,000	
2020.490.0000	Supervision -BOCES Svc	1,500	1,500	
Supervision		146,600	152,050	
2060.150.0000	Res, Plan&Evail -Salary	-	*	
2060.490.0000	Res Plan&Evail -BOCES Svc	1,800	2,800	
Research, Planning, & Evaliuation		1,800	2,800	
2070 2070.450.0000	Inservice -Salaries Inservice -Supplies	30,000 100	30,000 100	
2070.490.0000	Inservice -BOCES Svc	60.000	60.000	
nservice		90,100	90,100	
Administration and Improvement	Subtotal	312,600	343,650	31,05
	oubtotal.	312,000	340,000	31,03
Teaching	<u> </u>	4 *** ***		
2110 2110	Teaching -Salaries	1,890,500	1,997,400	
2110	Teaching -Substitute Salaries	140,000	150,000	
110.200.0000	Teaching -Aide Salaries	102,000 2,500	105,000 2,500	
110.200.0000	Teaching -Equipment	2,000		
110 400 0000	Teaching Contractual		•	
2110.400.0000	Teaching -Contractual Teaching - Conf/Travel	15,000	15,000	
110.410.0000	Teaching- Conf/Travel	15,000 5,000	15,000 5,000	
2110.410.0000 2110.411.0000	Teaching- Conf/Travel Teaching- Prof Dues	15,000 5,000 500	15,000 5,000 500	
2110.410.0000 2110.411.0000 2110.440.0000	Teaching- Conf/Travel Teaching- Prof Dues Teaching- Copier Maint	15,000 5,000 500 10,000	15,000 5,000 500 10,000	
110.410.0000 110.411.0000 110.440.0000 110.450.5000	Teaching- Conf/Travel Teaching- Prof Dues Teaching- Copier Maint Teaching- Supplies	15,000 5,000 500 10,000 16,425	15,000 5,000 500 10,000 20,575	
110.410.0000 110.411.0000 110.440.0000 110.450.5000 110.471.0000	Teaching- Conf/Travel Teaching- Prof Dues Teaching- Copier Maint Teaching- Supplies Teach-SOLVAY Pub Tuitton	15,000 5,000 500 10,000 16,425 248,000	15,000 5,000 500 10,000 20,575 218,000	
110.410.0000 110.411.0000 110.440.0000 110.450.5000 110.471.0000 110.471.0100	Teaching- Conf/Travel Teaching- Prof Dues Teaching- Copier Maint Teaching- Supplies Teach-SOLVAY Pub Tuitton Teach-ESM Pub Tuitton	15,000 5,000 500 10,000 16,425 248,000 677,000	15,000 5,000 500 10,000 20,575 218,000 752,500	
110.410.0000 110.411.0000 110.440.0000 110.450.5000 110.471.0000 110.471.0100 110.473.0000	Teaching- Conf/Travel Teaching- Prof Dues Teaching- Copier Maint Teaching- Supplies Teach-SOLVAY Pub Tuition Teach-ESM Pub Tuition Teach-CharterSch Payments	15,000 5,000 500 10,000 16,425 248,000 677,000 192,000	15,000 5,000 500 10,000 20,575 218,000 752,500 334,000	
110.410.0000 110.411.0000 110.440.0000 110.450.5000 110.471.0000 110.471.0100 110.473.0000 110.480.0000	Teaching- Conf/Travel Teaching- Prof Dues Teaching- Copier Maint Teaching- Supplies Teach-SOLVAY Pub Tuition Teach-ESM Pub Tuition Teach-CharterSch Payments Teaching-TEXTBOOKS (Aid)	15,000 5,000 500 10,000 16,425 248,000 677,000 192,000 32,329	15,000 5,000 500 10,000 20,575 218,000 752,500 334,000 33,281	
110.410.0000 110.411.0000 110.440.0000 110.450.5000 110.471.0000 110.471.0100 110.473.0000 110.480.0000	Teaching- Conf/Travel Teaching- Prof Dues Teaching- Copier Maint Teaching- Supplies Teach-SOLVAY Pub Tuition Teach-ESM Pub Tuition Teach-CharterSch Payments	15,000 5,000 500 10,000 16,425 248,000 677,000 192,000	15,000 5,000 500 10,000 20,575 218,000 752,500 334,000	
2110.410.0000 2110.411.0000	Teaching- Conf/Travel Teaching- Prof Dues Teaching- Copier Maint Teaching- Supplies Teach-SOLVAY Pub Tuition Teach-ESM Pub Tuition Teach-CharterSch Payments Teaching-TEXTBOOKS (Aid)	15,000 5,000 500 10,000 16,425 248,000 677,000 192,000 32,329 110,000	15,000 5,000 500 10,000 20,575 218,000 752,500 334,000 33,261 150,000	
110.410.0000 110.411.0000 110.440.0000 110.450.5000 110.471.0000 110.471.0100 110.473.0000 110.480.0000 110.490.0000 eaching - Regular Instruction	Teaching- Conf/Travel Teaching- Prof Dues Teaching- Copier Maint Teaching- Supplies Teach-SOLVAY Pub Tuition Teach-ESM Pub Tuition Teach-CharterSch Payments Teaching-TEXTBOOKS (Aid) Teaching- BOCES Svc	15,000 5,000 500 10,000 16,425 248,000 677,000 192,000 32,329 110,000 3,441,254	15,000 5,000 500 10,000 20,675 218,000 752,500 334,000 33,261 150,000 3,793,736 409,000	
110.410.0000 110.411.0000 110.440.0000 110.450.5000 110.471.0000 110.471.0100 110.473.0000 110.480.0000 110.490.0000 eaching - Regular Instruction	Teaching- Conf/Travel Teaching- Prof Dues Teaching- Copier Maint Teaching- Supplies Teach-SOLVAY Pub Tuition Teach-ESM Pub Tuition Teach-CharterSch Payments Teaching-TEXTBOOKS (Aid) Teaching- BOCES Svc	15,000 5,000 500 10,000 16,425 248,000 677,000 192,000 32,329 110,000 3,441,254 395,000	15,000 5,000 500 10,000 20,675 218,000 752,500 334,000 33,261 150,000 3,793,736	
110.410.0000 110.411.0000 110.440.0000 110.450.5000 110.471.0000 110.471.0100 110.473.0000 110.480.0000 110.490.0000 eaching - Regular Instruction 250 250 250	Teaching- Conf/Travel Teaching- Prof Dues Teaching- Copier Maint Teaching- Supplies Teach-SOLVAY Pub Tuition Teach-ESM Pub Tuition Teach-CharterSch Payments Teaching-TEXTBOOKS (Aid) Teaching- BOCES Svc Spec Ed- Salaries Spec Ed- TA Salaries	15,000 5,000 500 10,000 16,425 248,000 677,000 192,000 32,329 110,000 3,441,254 395,000 209,500	15,000 5,000 500 10,000 20,575 218,000 752,500 334,000 33,261 150,000 3,793,736 409,000 217,000	
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110.410.0000 110.441.0000 110.440.0000 110.450.5000 110.471.0000 110.471.0100 110.473.0000 110.480.0000 110.490.0000 eaching - Regular Instruction 250 250 250 250.400.0000 250.410.0000 250.411.0000 250.471.0000	Teaching- Conf/Travel Teaching- Prof Dues Teaching- Copier Maint Teaching- Supplies Teach-SOLVAY Pub Tuition Teach-ESM Pub Tuition Teach-CharterSch Payments Teaching-TEXTBOOKS (Aid) Teaching- BOCES Svc Spec Ed- Salaries Spec Ed- TA Salaries Spec Ed- Aide Salaries Spec Ed- Aide Salaries Spec Ed- Conf/Travel Spec Ed- Prof Dues Spec Ed- Supplies Spec Ed- SOLVAY Pub Tuitn	15,000 5,000 500 10,000 16,425 248,000 677,000 192,000 32,329 110,000 3,441,254 395,000 209,500 149,000 39,000 12,000 400 500 2,250 200,000	15,000 5,000 5,000 10,000 20,575 218,000 752,500 334,000 33,281 150,000 3,793,736 409,000 217,000 155,000 60,000 12,000 400 500 3,000 217,000	
110.410.0000 110.441.0000 110.440.0000 110.450.5000 110.471.0000 110.471.0100 110.473.0000 110.480.0000 110.490.0000 eaching - Regular Instruction 250 250 250 250.400.0000 250.410.0000 250.411.0000 250.471.0000 250.471.0100	Teaching- Conf/Travel Teaching- Prof Dues Teaching- Copier Maint Teaching- Supplies Teach-SOLVAY Pub Tuition Teach-ESM Pub Tuition Teach-CharterSch Payments Teaching-TEXTBOOKS (Aid) Teaching- BOCES Svc Spec Ed- Salaries Spec Ed- TA Salaries Spec Ed- Aide Salaries Spec Ed- Aide Salaries Spec Ed- Conf/Travel Spec Ed- Prof Dues Spec Ed- Supplies Spec Ed- SOLVAY Pub Tuitin Spec Ed- ESM Pub Tuitin	15,000 5,000 5,000 10,000 16,425 248,000 677,000 192,000 32,329 110,000 3,441,254 395,000 209,500 149,000 39,000 12,000 400 500 2,250 200,000 380,500	15,000 5,000 5,000 10,000 20,575 218,000 752,500 334,000 33,281 150,000 3,793,736 409,000 217,000 155,000 60,000 12,000 400 500 3,000 217,000 445,000	
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Budget Account Description		2022-2022 Adopted Budget	2022-2023 Proposed Budget	Dollar Change
Instructional Media				
2610	Library/AV- Salaries	82,000	85,000	
2610.400.0000	Library/AV- Contractual	200	200	
2610.450.0000	Library/AV- Supplies	2,000	2,000	
2610.460.0000	Library/AV-MATERIAL(Ald)	2,350	2,375	
2610.490.0000	Library/AV- BOCES Svc	18,000	20,000	
Library/AV		104,550	109,575	
2630	CAI- Salaries	-	100,000	
2630.220.0000	CAI -HARDWARE Instr(Ald)	7,370	7,771	
2630.400.0000	CAI- Contractual Ls&Rpr	89,000	93,450	
2630.450.0000	CAI- Supplies (Instr)	8,000	10,000	
2630.460.0000	CAI- SOFTWARE Instr(Ald)	5,632	5,692	
2630.490.0000	CAI- BOCES Svc	105,500	70 500	
Computer Aided Instruction		215,502	287,413	
Instructional Media Subtotal		320,052	396,988	76,936
Pupil Services				
2810	Guidance- Salaries	66,500	69,000	
2810.410.0000	Guldance- Conf/Travel	100	100	
2810.450.0000	Guidance- Supplies	300	350	
Guldance		66,900	69,450	
2815	Health Svcs- Salaries	37,200	38,600	
2815	Health Svcs- Substitutes	500	500	
2815.400.0000	Health Svcs- Contractual	7,000	7,000	
2815.450.0000	Health Svcs- Supplies	1,200	1,200	
Health Services		45,900	47,300	
2820	Psych Svcs- Salaries	75,800	78,500	
2820.400.0000	Psych Svcs- Contractual	200	200	
2820.450.0000	Psych Sycs- Supplies	500	500	
Psychological Services		76,500	79,200	
2825,450,000	Social Wrkr- Supplies	-	350	
Social Worker Services		-	350	
2850	Co Curr Act- Chaperones	3,000	3,000	
2850	Co Curr Act- Advisors	15,750	17,500	
2850.410.0000	Co Curr Act- Conf/Travel	100	100	
Co-Curricular Activities		18,850	20,600	
2855	int Athletics- Coaching	33,500	34,500	
2855	Int Athletics- Chaperone	1,000	1,000	
2855	Int Athletics- Salaries	4,000	4,000	
2855.200.0000	int Athletics- Equipment	1,500	1,500	
2855.400.0000	Int Athletics-Contractual	6,000	6,000	
2855.410.0000	Int Athletics- Conf/Trav	100	100	
2855.450.0000	Int Athletics- Supplies	3,000	3,000	
Interscholastic Athletics		49,100	50,100	
Pupil Services Subtotal		257,250	267,000	9,750
INSTRUCTION Subtotal		6,279,406 \$	6,951,674 \$	672,268

Budget Account	Description	2022-2022 Adopted Budget	2022-2023 Proposed Budget	Doller Change
	PUPIL TRA	NSPORTATION		
PUPIL TRANSPORTATION				
5510	Transport- Salarles	38,800	42,500	
5510.400.0000	Transport- Contractual	9,000	10,000	
5540.401.0000	Transport- Reg Sch Trans	395,000	456,500	
	Transport- Charter Sch Trans	43,000	43,000	
5540.403.0000	Transport- SpecEd Contract	110,900	140,500	
5540.405.0000 5540.408.0000	Transport- Paroch Contract Transport- Field Trips	81,500	65,500	
5540.409.0000 5540.409.0000	Transport- Athletics	5,000 7,500	6,000 19,500	
5540.420.0000	Transport- SMR Reg Ed	13,000	20,000	
5540.425.0000	Transport- SMR Spec Ed	13,000	14,000	
5581.490.0000	Transport- BOCES Svc	575	575	
Pupil Transportation Subtotal		704,275	818,075	113,800
		704,275	818,075	\$ 113,800
Community Service	٦			
7140.400.0000	Community Svc-Lyncourt Rc	28.817	30.571	
Community Service Subtotal		28,817	30,571	1,75
COMMUNITY SERVICE Subtotal		28.817	30,571	\$ 1,75
Employee Benefits 9010.800.0000	Emp Benefits- ERS	87,500	101,500	
9020.800.0000	Emp Benefits- TRS	407,076	436,109	
9030.800.0000	Emp Benefits- Soc Sec	301,000	301,000	
9040.800.0000 9045.800.0000	Emp Benefits-Workers Comp Emp Benefits -Life Ins	64,400	64,400	
9050.800.0000	Emp Benefits-Unemployment	20.000	20,000	
9060.800.0000	Emp Benefits- Medical Ins	1,758,468	1,915,370	
9060.801.0000	Emp Benefits- Dental Ins	65,000	69,000	
9089.805.0000	Emp Benefits-TSA	7,000	18,000	
9089.806.0000	Emp Benefits-Auto Exp	5,395	6,030	
9089.807.0000	Emp Benefits-Vaca Buyout	5,500	12,500	
Employee Benefits Subtotal		2,721,339	2,943,909	222,570
Debt Service				
9711.602.2007	Serial Bond-07 Principal	170,000	100,000	
9711.603.2011	Serial Bond-11 Principal	360,000	370,000	
9711.603.2017	Serial Bond-18 Principal	65,000	65,000	
9711.702.2007	Serial Bond-07 Interest	7,863	2,125	
9711.703.2011	Serial Bond-11 Interest	84,850	69,250	
9731.703.2017 9731.700.000	Serial Bond-18 Interest Bond Antic Note Interest	48,750	45,500	
Debt Service Subtotal	Bond Antic Note interest	736,463	651,875	(84,588
Interfund Transfers	-	1,00,100	007,010	A STATE OF THE PARTY OF THE PAR
9901.950.0000 (Instructional/Summer School	Transfer Special Aid Fund	30,000	30,000	
9950.900.0000 (Capital Outlay Project)	Transfer Capital Fund	100.000	100,000	
nterfund Transfere Subtotal	Training Capital I did	130,000	130,000	
JNDISTRIBUTED Subtotal		3,587,802	3,725,784	5 137,982
Tetal CENEDAL FUND BUD	CET	£ 40,000,000	£ 40 050 000	
Total GENERAL FUND BUD	GE I	\$ 12,060,000	\$ 13,350,000	\$ 1,290,000

SCHOOL DISTRICT PROPERTY TAX REPORT CARD And Salary Disclosure Notice

2022-23 Property Tax Report Card

421604 - Lyncourt UFSD Contact Person: Cathryn Marchese Budgeted Proposed Budget Telephone Number 315-455-7571 opt 3.1 2021-22 2022-23 (B) Total Budgeted Amount, not Including Separate Propositions 12,060,000 13,350,000 A. Proposed Tex Levy to Support the Total Budgeted Amount 1 6.323,138 6.524.345 B. Tax Levy to Support Library Debt, If Applicable C. Tax Levy for Non-Excludable Propositions, if Applicable ² D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, If Applicable E. Total Proposed School Year Tax Levy (A + B + C - D) 6.323,138 6.524.345 F. Permissible Exclusions to the School Tax Levy Limit 0 0 G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions 3 6,323,138 6,524,345 H. Total Proposed School Year Tax Levy, <u>Excludino</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D) 6.323,138 6,524,345 I. Difference: (G - H); (negative value requires 60.0% voter approval) 2 0 0 Public School Enrollment 556 573

Consumer Price Index

³ For 2022-23, include any carryover from 2021-22 and exclude any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual	Estimated
	2021-22	2022-23
	(D)	(E)
Adjusted Restricted Fund Balance	2,068,790	1,251,204
Assigned Appropriated Fund Balance	100,000	0
Adjusted Unrestricted Fund Balance	1,395,420	1,170,420
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	11.57%	8.77%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year
Capital	Capital Reserve	To pay the cost of any object or purpose for which bonds now be traued.	627,578	677,719	
Repair	Repair Reserve	To pay the cost of repairs to capital improvements or equipment.	0	50,000	
Workers' Compensation	Worker's Compensation Reserve	pay for Workers Compensation and banadis.	96,537	111,541	
Unemployment insurance	Unemployment Ins Reserve	To pay the cost of reimbureament to the State Unemployment Insurance Fund.	25,265	25,266	
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		To cover debt service payments on outsinning obligations (burds, BANS) after the sale of district capital assets or improvements.			
Insurance		To pay liability, country, and other types of uninsured			
Property Loss		To establish and maintain a program of meaning to cover			
Liebilty		To establish and maintain a program of reserves (o coyer Bublity claims incurred.			
Tax Certiorari		establish a reserve fund for tax conferent sediements			
Reserve for insurance Recoveries		To account for unexpended proceeds of insurance becoveries at the facel year and.			(
EBALR - Employee Benefit Accrued Limbility	EBALR Reserve	For the payment of accruad 'employee benefits' due to	175,158	221,671	Approx. \$3,500, to be used for retires sick accrual pay-out
Retirement Contribution	ERS Retirement Reserve	To fund employer retirement contributions to the State and Lace Employees' Retrement System	25,001	45,002	
Other Reserve	TRS Refirement Sub-fund Rsv	To fund employer retrement contributions to the HYS	60,003	100,005	

1.23%

4.70%

District Salary Disclosure Statement

School Administrator Salary Disclosure	Form		
Form Oue May 9, 2022		2022-2023 Salary Thr	enhold = \$160,000
Title	Selery	Employee Banatits	Other Remuneration
1. Superintendent of Schoole	182,058	52.560	

BOE Approved 4/19/2022

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

COVID RELIEF FUNDING Information on CARES, CRRSA, ARP

Where is the Federal Stimulus Money?

These funds are not part of the operational funds or annual school budget

Federal Stimulus #1 CARES Act

- \$165,243
- Deducted from our state aid in 2020-2021 for the same amount -\$165,243
- To recover deducted state aid, Lyncourt applied for these funds from the Federal Government
- Lyncourt was responsible to share this with parochial schools, our share passed to parochial \$1,836.
- Net Federal stimulus for Lyncourt -\$1,836.

Federal Stimulus #2 Coronavirus Response and Relief Supplemental Approp Act (CRRSA) \$491,644 • Federal Stipulation that states could not reduce state ald spending in order for the state to qualify for the funds

- Funds are limited to additional spending on one time expenditures and needs
- Funds must be used for safety, health, instructional, and social-emotional needs
- Enhanced learning in afterschool, summer and additional academic support to close learning gaps

Federal Stimujus #3 American Rescue Plan Act (ARPA)

\$1,804,961

- Limitations similar to CRRSA
- Split Into specific categories: After School, Learning Loss, Summer
- Timeframe for use runs thru 2024

Federal Stimulus Spending Plan

What are we spending all of this Federal CoVID Relief money on?

Social Worker Guidance Counsalor Reading Paraprofessional Social -Emotional Learning Spaces Cleaning & Summer School PPE Academic Support Disinfecting Added help in Newses Office Atter Sahauf Enrichmany Reading & Math Curriculum ;Pads Assemblies Prometham Boards Field Tribe Library Books Seiznes Kills

SCHOOL DISTRICT ACADEMIC REPORT CARDS

LYNCOURT UFSD - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title | SIG 1003 Basic Planning
- 2020-21 Title | School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title | School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	344	49	14.2%
American Indian or Alaska Native	4	_	-
Asian or Native Hawaiian/Other Pacific Islander	63	2	3.2%
Black or African American	61	19	31.1%
Hispanic or Latino	39	9	23.1%
Multiracial	18		_
White	159	15	9.4%
English Language Learners	50	7	14%
Students with Disabilities	77	14	18.2%
Economically Disadvantaged	261	41	15.7%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes) **CRDC Glossary and Guide**

LYNCOURT UFSD GRADES 3-8 ELA ASSESSMENT DATA

The grades 3-8 English Language Arts (ELA) and mathematics assessments measure the higher learning standards that were adopted by the State Board of Regents in 2010, which more accurately reflect students' progress toward college and career readiness. Data available on this site are based on those reported by schools and districts to the State as of August 13, 2021 via the Student Information Repository System (SIRS). The New York State School Report Card 3-8 English Language Arts (ELA) and mathematics assessment data will be based on those data reported as of the final school year reporting deadline.

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments are not representative of the state's student population and the results should not be compared statewide or by statewide subgroup, or with prior year's results and are not reflected below.

District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results may not be representative of that school or district's student population.

Assessment Data - Glossary of Terms | Assessment Data - Business Rules

2021 English Language Arts Grade 3 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Teste	
oungi oup	Count	%	Count	%	Count	%
All Students	29	100%	24	83%	5	17%
Female	12	41%	10	83%	2	17%
Male	17	59%	14	82%	3	18%
General Education Students	22	76%	19	86%	3	14%
Students with Disabilities	7	24%	5	71%	2	29%
Asian or Native Hawaiian/Other Pacific Islander	1	3%	1	100%	0	0%
Black or African American	4	14%	4	100%	0	0%

Cuberous	Subgroup	Enrollment	Subgroup Tested		Subgroup Not Tester	
Subgroup	Count	%	Count	%	Count	%
Hispanic or Latino	2	7%	0	0%	2	100%
White	19	66%	16	84%	3	16%
Multiracial	3	10%	3	100%	0	0%
Economically Disadvantaged	19	66%	14	74%	5	26%
Not Economically Disadvantaged	10	34%	10	100%	0	0%
English Language Learner	1	3%	1	100%	0	0%
Non-English Language Learner	28	97%	23	82%	5	18%
Not In Foster Care	29	100%	24	83%	5	17%
Not Homeless	29	100%	24	83%	5	17%
Not Migrant	29	100%	24	83%	5	17%
Parent Not in Armed Forces	29	100%	24	83%	5	17%

2021 English Language Arts Grade 4 Participation Data

Culturatur	Subgroup	Enrollment	Subgroup Tested		Subgroup Not Tester	
Subgroup	Count	%	Count	%	Count	%
All Students	51	100%	39	76%	12	24%
Female	21	41%	17	81%	4	19%
Male	30	59%	22	73%	8	27%
General Education Students	39	76%	32	82%	7	18%
Students with Disabilities	12	24%	7	58%	5	42%
American Indian or Alaska Native	2	4%	1	50%	1	50%
Asian or Native Hawailan/Other Pacific Islander	11	22%	8	73%	3	27%
Black or African American	6	12%	3	50%	3	50%
Hispanic or Latino	6	12%	6	100%	0	0%

Subgroup	Subgrou	p Enrollment	Subgroup Tested		Subgroup Not Teste	
	Count	%	Count	%	Count	%
White	26	51%	21	81%	5	19%
Economically Disadvantaged	42	82%	34	81%	8	19%
Not Economically Disadvantaged	9	18%	5	56%	4	44%
English Language Learner	9	18%	5	56%	4	44%
Non-English Language Learner	42	82%	34	81%	8	19%
Not In Foster Care	51	100%	39	76%	12	24%
Homeless	1	2%	1	100%	0	0%
Not Homeless	50	98%	38	76%	12	24%
Not Migrant	51	100%	39	76%	12	24%
Parent Not in Armed Forces	51	100%	39	76%	12	24%

2021 English Language Arts Grade 5 Participation Data

Subgroup	Subgrou	p Enrollment	Subgroup Tested		Subgroup Not Tested	
- aug oup	Count	%	Count	%	Count	%
All Students	42	100%	36	86%	6	14%
Female	16	38%	15	94%	1	6%
Male	26	62%	21	81%	5	19%
General Education Students	32	76%	27	84%	5	16%
Students with Disabilities	10	24%	9	90%	1	10%
Asian or Native Hawallan/Other Pacific Islander	7	17%	7	100%	0	0%
Black or African American	8	19%	7	88%	1	13%
Hispanic or Latino	8	19%	7	88%	1	13%
White	18	43%	14	78%	4	22%
Multiracial	1	2%	1	100%	0	0%

Sub-manus.	Subgroup	e Enrollment	Subgroup Tested		Subgroup Not Tested	
Subgroup	Count	%	Count	%	Count	%
Economically Disadvantaged	28	67%	26	93%	2	7%
Not Economically Disadvantaged	14	33%	10	71%	4	29%
English Language Learner	4	10%	4	100%	0	0%
Non-English Language Learner	38	90%	32	84%	6	16%
Not in Foster Care	42	100%	36	86%	6	14%
Not Homeless	42	100%	36	86%	6	14%
Not Migrant	42	100%	36	86%	6	14%
Parent Not in Armed Forces	42	100%	36	86%	6	14%

2021 English Language Arts Grade 6 Participation Data

Calcana	Subgroup	Enrollment	Subgroup Tested		Subgroup Not Tested	
Subgroup	Count	%	Count	%	Count	%
All Students	41	100%	34	83%	7	17%
Female	17	41%	13	76%	4	24%
Male	24	59%	21	88%	3	13%
General Education Students	38	93%	33	87%	5	13%
Students with Disabilities	3	7%	1	33%	2	67%
Asian or Native Hawalian/Other Pacific Islander	10	24%	10	100%	0	0%
Black or African American	2	5%	2	100%	0	0%
Hispanic or Latino	7	17%	6	86%	1	14%
White	21	51%	15	71%	6	29%
Multiracial	1	2%	1	100%	0	0%
Economically Disadvantaged	31	76%	26	84%	5	16%
Not Economically Disadvantaged	10	24%	8	80%	2	20%

			110111		11	
Subgroup	Subgrou	Subgroup Enrollment			Subgroup Not Teste	
	Count	%	Count	%	Count	%
English Language Learner	5	12%	5	100%	0	0%
Non-English Language Learner	36	88%	29	81%	7	19%
Not in Foster Care	41	100%	34	83%	7	17%
Homeless	1	2%	0	0%	1	100%
Not Homeless	40	98%	34	85%	6	15%
Not Migrant _	41	100%	34	83%	7	17%
Parent Not in Armed Forces	41	100%	34	83%	7	17%

2021 English Language Arts Grade 7 Participation Data

Subgroup	Subgrou	p Enrollment	Subgroup Tested		Subgroup Not Tested	
- Gubbi Gub	Count	%	Count	%	Count	%
All Students	40	100%	30	75%	10	25%
Female	18	45%	15	83%	3	17%
Male	22	55%	15	68%	7	32%
General Education Students	30	75%	24	80%	6	20%
Students with Disabilities	10	25%	6	60%	4	40%
American Indian or Alaska Native	1	3%	1	100%	0	0%
Asian or Native Hawallan/Other Pacific Islander	7	18%	7	100%	0	0%
Black or African American	10	25%	6	60%	4	40%
Hispanic or Latino	6	15%	4	67%	2	33%
White	13	33%	10	77%	3	23%
Multiracial	3	8%	2	67%	1	33%
Economically Disadvantaged	33	83%	27	82%	6	18%
Not Economically Disadvantaged	7	18%	3	43%	4	57%

Subgroup	Subgroup	Enrollment	Subgroup Tested		Subgroup Not Tested	
2008 onk	Count	%	Count	%	Count	%
English Language Learner	3	8%	2	67%	1	33%
Non-English Language Learner	37	93%	28	76%	9	24%
Not in Foster Care	40	100%	30	75%	10	25%
Homeless	1	3%	1	100%	0	0%
Not Homeless	39	98%	29	74%	10	26%
Not Migrant	40	100%	30	75%	10	25%
Parent Not in Armed Forces	40	100%	30	75%	10	25%

2021 English Language Arts Grade 8 Participation Data

Suboroup	Subgrou	p Enrollment	Subgroup Tested		Subgroup Not Tested	
Subgroup	Count	%	Count	%	Count	%
All Students	46	100%	36	78%	10	22%
Female	23	50%	19	83%	4	17%
Male	23	50%	17	74%	6	26%
General Education Students	43	93%	35	81%	8	19%
Students with Disabilities	3	7%	1	33%	2	67%
Asian or Native Hawaiian/Other Pacific Islander	7	15%	7	100%	0	0%
Black or African American	9	20%	7	78%	2	22%
Hispanic or Latino	5	11%	4	80%	1	20%
White	22	48%	15	68%	7	32%
Multiracial	3	7%	3	100%	0	0%
Economically Disadvantaged	29	63%	23	79%	6	21%
Not Economically Disadvantaged	17	37%	13	76%	4	24%
English Language Learner	4	9%	4	100%	0	0%

Subgroup	Subgrou	p Enrollment	Subgrou	ıp Tested	Subgroup	Not Tested
	Count	%	Count	%	Count	%
Non-English Language Learner	42	91%	32	76%	10	24%
Not In Foster Care	46	100%	36	78%	10	22%
Homeless	2	4%	0	0%	2	100%
Not Homeless	44	96%	36	82%	8	18%
Not Migrant	46	100%	36	78%	10	22%
Parent Not in Armed Forces	46	100%	36	78%	10	22%

2021 English Language Arts Grade 3 Performance Data

Subgroup	Total Tested	Level 1	Tested	Levei 2	Tested	Level 3	Tested	Leve Test		L3-4 7 (Profi	
	rested	Count	%	Count	%	Count	%	Count	%	Count	%
All Students	24	6	25%	10	42%	7	29%	1	4%	8	339
Female	10	3	30%	3	30%	4	40%	0	0%	4	40%
Male	14	3	21%	7	50%	3	21%	1	7%	4	29%
General Education Students	19	5	26%	8	42%	5	26%	1	5%	6	32%
Students with Disabilities	5	1	20%	2	40%	2	40%	0	0%	2	40%
Asian or Native Hawaiian/Other Pacific Islander	1	-	-	-	_	_	-	_	-	-	
Black or African American	4	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	0	0	0%	0	0%	0	0%	0	0%	0	0%
White	16	3	19%	6	38%	6	38%	1	6%	7	44%
Multiracial	3	_	_	_	_	_	_	_	_	_	

Subgroup	Total Tested	Level 1	Tested	Level 2	Level 2 Tested		Level 3 Tested		el 4 ed	L3-47 (Profic	
	resteu	Count	%	Count	%	Count	%	Count	%	Count	%
Economically Disadvantaged	14	4	29%	5	36%	4	29%	1	7%	5	36%
Not Economically Disadvantaged	10	2	20%	5	50%	3	30%	0	0%	3	30%
English Language Learner	1	_	-	_	_	_	-	-	_	-	-
Non-English Language Learner	23	_	-	_	-	-	-	_	~	-	_
Not in Foster Care	24	6	25%	10	42%	7	29%	1	4%	8	33%
Not Homeless	24	6	25%	10	42%	7	29%	1	4%	8	33%
Not Migrant	24	6	25%	10	42%	7	29%	1	4%	8	33%
Parent Not in Armed Forces	24	6	25%	10	42%	7	29%	1	4%	8	33%

2021 English Language Arts Grade 4 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
	lested	Count	%	Count	%	Count	%	Count	%	Count	%
All Students	39	10	26%	17	44%	5	13%	7	18%	12	319
Female	17	5	29%	7	41%	2	12%	3	18%	5	299
Male	22	5	23%	10	45%	3	14%	4	18%	7	329
General Education Students	32	6	19%	16	50%	4	13%	6	19%	10	319
Students with Disabilities	7	4	57%	1	14%	1	14%	1	14%	2	29%
American Indian or Alaska Native	1	-	_	_	-	_	-	-	-	-	_

Subgroup	Total Tested	Level :	1 Tested	Level 2	2 Tested	Level	3 Tested	Level 4	Tested		Tested icient)
	iested	Count	%	Count	%	Count	%	Count	%	Count	%
Asian or Native Hawaiian/Other Pacific Islander	8	1	13%	4	50%	1	13%	2	25%	3	38%
Black or African American	3	_	-	-	-	-	-	-	-	-	-
Hispanic or Latino	6	2	33%	3	50%	0	0%	1	17%	1	17%
White	21	6	29%	8	38%	3	14%	4	19%	7	33%
Economically Disadvantaged	34	8	24%	15	44%	.5	15%	6	18%	11	32%
Not Economically Disadvantaged	5	2	40%	2	40%	o	0%	1	20%	1	20%
English Language Learner	5	1	20%	4	80%	0	0%	0	0%	0	0%
Non-English Language Learner	34	9	26%	13	38%	5	15%	7	21%	12	35%
Not in Foster Care	39	10	26%	17	44%	5	13%	7	18%	12	31%
Homeless	1	-	-	-	-	- 1	- 1	- 1	-	-	_
Not Homeless	38	-	-	-	-	-	- ,	- 1	-	_	_
Not Migrant	39	10	26%	17	44%	5	13%	7	18%	12	31%
Parent Not In Armed Forces	39	10	26%	17	44%	5	13%	7	18%	12	31%

2021 English Language Arts Grade 5 Performance Data

Subgroup Total Tested	1000	Level 1	Tested	Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
	lested	Count	%	Count	. %	Count	%	Count	%	Count	%
Ail Students	36	15	42%	11	31%	6	17%	4	11%	10	28%

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Subgroup	Total Tested	Level 1	Tested	Level 2	Tested	Level 3	Tested	Level 4	Tested	L3-47 (Profi	
	lested	Count	%	Count	%	Count	%	Count	%	Count	%
Female	15	4	27%	7	47%	2	13%	2	13%	4	279
Male	21	11	52%	4	19%	4	19%	2	10%	6	299
General Education Students	27	9	33%	8	30%	6	22%	4	15%	10	37%
Students with Disabilities	9	6	67%	3	33%	0	0%	0	0%	0	0%.
Asian or Native Hawaiian/Other Pacific Islander	7	_	-	_	_	-	-	-	_	-	_
Black or African American	7	2	29%	3	43%	2	29%	o	0%	2	29%
Hispanic or Latino	7	3	43%	2	29%	1	14%	1	14%	2	29%
White	14	7	50%	3	21%	2	14%	2	14%	4	29%
Multiracial	1	-	-	-	_	-	_		-	w-	-
Economically Disadvantaged	26	11	42%	9	35%	4	15%	2	8%	6	23%
Not Economically Disadvantaged	10	4	40%	2	20%	2	20%	2	20%	4	40%
English Language Learner	4	-	-	-	-	-	-	-	-	-	-
Non-English Language Learner	32	-	-	-	-	-	-	-	-	_	-
Not in Foster Care	36	15	42%	11	31%	6	17%	4	11%	10	28%
Not Homeless	36	15	42%	11	31%	6	17%	4	11%	10	28%
Not Migrant	36	15	42%	11	31%	6	17%	4	11%	10	28%
Parent Not in Armed Forces	36	15	42%	11	31%	6	17%	4	11%	10	28%

2021 English Language Arts Grade 6 Performance Data

Subgroup	Total Tested	Level 1	l Tested	Level:	2 Tested	Level	3 Tested	Level	4 Tested		Tested icient)
	lested	Count	%	Count	%	Count	%	Count	%	Count	%
All Students	34	7	21%	9	26%	9	26%	9	26%	18	539
Female	13	3	23%	2	15%	4	31%	4	31%	8	629
Male	21	4	19%	7	33%	5	24%	5	24%	10	489
General Education Students	33	_	_	-	-	_	-	-	-	_	-
Students with Disabilities	1	_	-	-		-	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	10	2	20%	2	20%	3	30%	3	30%	6	60%
Black or African American	2	-	-	-	-	-	-	_	-	-	_
Hispanic or Latino	6	_	-	-	-	-	-	-	-	_	
White	15	4	27%	4	27%	4	27%	3	20%	7	47%
Multiracial	1	-	-	-	-	-	-	_]	-	-	_
Economically Disadvantaged	26	5	19%	7	27%	8	31%	6	23%	14	54%
Not Economically Disadvantaged	8	2	25%	2	25%	1	13%	3	38%	4	50%
English Language Learner	5	1	20%.	2	40%	1	20%	1	20%	2	40%
Non-English Language Learner	29	6	21%	7	24%	8	28%	8	28%	16	55%
Not in Foster Care	34	7	21%	9	26%	9	26%	9	26%	18	53%
iomeless	0	0	0%	0	0%	0	0%	0	0%	0	0%
lot Homeless	34	7	21%	9	26%	9	26%	9	26%	18	53%

Subgroup	Total Tested	Level 1	Tested	Level 2	Tested	Level 3	Tested	Level 4	Tested	L3-4 T (Profic	
	lested	Count	%	Count	%	Count	%	Count	%	Count	%
Not Migrant	34	7	21%	9	26%	9	26%	9	26%	18	53%
Parent Not in Armed Forces	34	7	21%	9	26%	9	26%	9	26%	18	53%

2021 English Language Arts Grade 7 Performance Data

Subgroup	Total Tested	Level 1	Tested	Level 2	Tested	Level 3	Tested	Level 4	Tested	L3-4 T (Profic	
	lested	Count	%	Count	%	Count	%	Count	%	Count	%
All Students	30	10	33%	7	23%	11	37%	2	7%	13	439
Female	15	3	20%	5	33%	6	40%	1	7%	7	479
Male	15	7	47%	2	13%	5	33%	1	7%	6	409
General Education Students	24	5	21%	7	29%	10	42%	2	8%	12	50%
Students with Disabilities	6	5	83%	o	0%	1	17%	0	0%	1	17%
American Indian or Alaska Native	1	-	_	-		-	_	_	_	_	-
Asian or Native Hawalian/Other Pacific Islander	7	2	29%	1	14%	4	57%	0	0%	4	57%
Black or African American	6	1	17%	2	33%	3	50%	0	0%	3	50%
Hispanic or Latino	4	-	100-	-	-		-	-	-	-	-
White	10	4	40%	1	10%	3	30%	2	20%	5	50%
Multiracial	2	-	-	-		-	-	-	Pre	-	-
Economically Disadvantaged	27	-	-	-	_	-	-	-	-	-	-

	Total	Level 1	Tested	Levei 2	Tested	Level 3	Tested	Level 4	Tested	L3-4	
Subgroup	Tested	-	1	-	_	-			1	(Profi	icient)
		Count	%	Count	%	Count	%	Count	%	Count	%
Not Economically Disadvantaged	3	_	-	-	_	-	-	_	-	-	-
English Language Learner	2	-	-	-	-	-	-	_	-	-	_
Non-English Language Learner	28	_	-	-	-	-	-	-	-	_	-
Not in Foster Care	30 .	10	33%	7	23%	11	37%	2	7%	13	439
Homeless	1	-	-	_	-	_	-	-	-	-	-
Not Homeless	29	_	-	_		-	-	-	-	-	-
Not Migrant	30	10	33%	7	23%	11	37%	2	7%	13	43%
Parent Not in	30	10	33%	7	23%	11	37%	2	7%	13	43%

2021 English Language Arts Grade 8 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Teste (Proficient	
	1,00,00	Count	%	Count	%	Count	%	Count	%	Count	%
All Students	36	9	25%	9	25%	11	31%	7	19%	18	509
Female	19	6	32%	2	11%	6	32%	5	26%	11	58%
Male	17	3	18%	7	41%	5	29%	2	12%	7	41%
General Education Students	35	_	-	-	_	_	-	-	-	-	_
Students with Disabilities	1	_	-	-	-	-	-	-	-	-	_
Asian or Native Hawaiian/Other Pacific Islander	7	3	43%	1	14%	1	14%	2	29%	3	43%

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Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Levei 4 Tested		L3-4 Tested (Proficient)	
	Count	%	Count	%	Count	%	Count	%	Count	%	
Black or African American	7	3	43%	1	14%	1	14%	2	29%	3	43%
Hispanic or Latino	4	_	-	-	-	-	-	-	-	-	-
White	15	2	13%	5	33%	7	47%	1	7%	8	53%
Multiracial	3	-	-	-	_	-	-	-	-	-	-
Economically Disadvantaged	23	7	30%	6	26%	5	22%	5	22%	10	43%
Not Economically Disadvantaged	13	2	15%	3	23%	6	46%	2	15%	8	62%
English Language Learner	4	_	_	-		-	_	_	_	_	-
Non-English Language Learner	32	_	-	-	_	-	-	_	-	-	-
Not in Foster Care	36	9	25%	9	25%	11	31%	7	19%	18	50%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	36	9	25%	9	25%	11	31%	7	19%	18	50%
Not Migrant	36	9	25%	9	25%	11	31%	7	19%	18	50%
Parent Not in Armed Forces	36	9	25%	9	25%	11	31%	7	19%	18	50%

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LYNCOURT UFSD GRADES 3-8 MATHEMATICS ASSESSMENT DATA

The grades 3-8 English Language Arts (ELA) and mathematics assessments measure the higher learning standards that were adopted by the State Board of Regents in 2010, which more accurately reflect students' progress toward college and career readiness. Data available on this site are based on those reported by schools and districts to the State as of August 13, 2021 via the Student Information Repository System (SIRS). The New York State School Report Card 3-8 English Language Arts (ELA) and mathematics assessment data will be based on those data reported as of the final school year reporting deadline.

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments are not representative of the state's student population and the results should not be compared statewide or by statewide subgroup, or with prior year's results and are not reflected below.

District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

Assessment Data - Glossary of Terms | Assessment Data - Business Rules

2021 Mathematics Grade 3 Participation Data

Subgroup	Subgrou	p Enrollment	Subgroup Tested		Subgroup Not Tester	
	Count	%	Count	%	Count	%
All Students	29	100%	25	86%	4	14%
Female	12	41%	10	83%	2	17%
Maie	17	59%	15	88%	2	12%
General Education Students	22	76%	20	91%	2	9%
Students with Disabilities	7	24%	5	71%	2	29%
Asian or Native Hawailan/Other Pacific Islander	1	3%	1	100%	0	0%
Black or African American	4	14%	4	100%	0	0%

Subgroup	Subgroup	p Enrollment	Subgrou	ıp Tested	Subgroup Not Teste	
Subg. Oup	Count	%	Count	%	Count	%
Hispanic or Latino	2	7%	0	0%	2	100%
White	19	66%	17	89%	2	11%
Multiracial	3	10%	3	100%	0	0%
Economically Disadvantaged	19	66%	15	79%	4	21%
Not Economically Disadvantaged	10	34%	10	100%	0	0%
English Language Learner	1	3%	1	100%	0	0%
Non-English Language Learner	28	97%	24	86%	4	14%
Not in Foster Care	29	100%	25	86%	4	14%
Not Homeless	29	100%	25	86%	4	14%
Not Migrant	29	100%	25	86%	4	14%
Parent Not in Armed Forces	29	100%	25	86%	4	14%

2021 Mathematics Grade 4 Participation Data

Cohaman	Subgroup	Enrollment	Subgrou	p Tested	Subgroup Not Tested	
Subgroup	Count	%	Count	%	Count	96
All Students	49	100%	40	82%	9	18%
Female	19	39%	15	79%	4	21%
Male	30	61%	25	83%	5	17%
General Education Students	37	76%	31	84%	6	16%
Students with Disabilities	12	24%	9	75%	3	25%
American Indian or Alaska Native	2	4%	1	50%	1	50%
Asian or Native Hawailan/Other Pacific Islander	11	22%	9	82%	2	18%
Black or African American	6	12%	4	67%	2	33%
Hispanic or Latino	5	10%	5	100%	0	0%

Subgroup	Subgrou	p Enrollment	Subgrou	up Tested	Subgroup Not Teste	
oung. oup	Count	%	Count	%	Count	%
White	25	51%	21	84%	4	16%
Economically Disadvantaged	40	82%	34	85%	6	15%
Not Economically Disadvantaged	9	18%	6	67%	3	33%
English Language Learner	9	18%	7	78%	2	22%
Non-English Language Learner	40	82%	33	83%	7	18%
Not in Foster Care	49	100%	40	82%	9	18%
Homeless	1	2%	1	100%	0	0%
Not Homeless	48	98%	39	81%	9	19%
Not Migrant	49	100%	40	82%	9	18%
Parent Not in Armed Forces	49	100%	40	82%	9	18%

2021 Mathematics Grade 5 Participation Data

Subgroup	Subgrou	p Enroliment	Subgro	up Tested	Subgroup Not Tested	
Japanoup	Count	%	Count	%	Count	%
All Students	42	100%	36	86%	6	14%
Female	16	38%	15	94%	1	6%
Male	26	62%	21	81%	5	19%
General Education Students	32	76%	27	84%	5	16%
Students with Disabilities	10	24%	9	90%	1	10%
Asian or Native Hawaiian/Other Pacific Islander	7	17%	7	100%	0	0%
Black or African American	8	19%	7	88%	1	13%
Hispanic or Latino	8	19%	7	88%	1	13%
White	18	43%	14	78%	4	22%
Multiracial	1	2%	1	100%	0	0%

Subgroup	Subgroup	p Enrollment	Subgroup Tested		Subgroup Not Tested	
annsianh	Count	%	Count	%	Count	%
Economically Disadvantaged	28	67%	26	93%	2	7%
Not Economically Disadvantaged	14	33%	10	71%	4	29%
English Language Learner	4	10%	4	100%	0	0%
Non-English Language Learner	38	90%	32	84%	6	16%
Not in Foster Care	42	100%	36	86%	6	14%
Not Homeless	42	100%	36	86%	6	14%
Not Migrant	42	100%	36	86%	6	14%
Parent Not In Armed Forces	42	100%	36	86%	6	14%

2021 Mathematics Grade 6 Participation Data

Substance	Subgroup Enrollment So		Subgrou	Subgroup Tested		Not Tested
Subgroup	Count	%	Count	%	Count	%
All Students	41	100%	34	83%	7	17%
Female	17	41%	13	76%	4	24%
Male	24	59%	21	88%	3	13%
General Education Students	38	93%	33	87%	5	13%
Students with Disabilities	3	7%	1	33%	2	67%
Asian or Native Hawalian/Other Pacific Islander	10	24%	10	100%	0	0%
Black or African American	2	5%	2	100%	0	0%
Hispanic or Latino	7	17%	6	86%	1	14%
White	21	51%	16	76%	5	24%
Multiracial	1	2%	0	0%	1	100%
Economically Disadvantaged	31	76%	25	81%	6	19%
Not Economically Disadvantaged	10	24%	9	90%	1	10%

Subgroup	Subgrou	p Enrollment	Subgrou	up Tested	Subgroup	Not Tested
	Count	%	Count	%	Count	%
English Language Learner	5	12%	5	100%	0	0%
Non-English Language Learner	36	88%	29	81%	7	19%
Not in Foster Care	41	100%	34	83%	7	17%
Homeless	1	2%	0	0%	1	100%
Not Homeless	40	98% `	34	85%	6	15%
Not Migrant	41	100%	34	83%	7	17%
Parent Not in Armed Forces	41	100%	34	83%	7	17%

2021 Mathematics Grade 7 Participation Data

Subgroup	Subgrou	p Enrollment	Subgro	up Tested	Subgroup	Not Tested
	Count	%	Count	%	Count	%
All Students	40	100%	32	80%	8	20%
Female	18	45%	16	89%	2	11%
Male	22	55%	16	73%	6	27%
General Education Students	30	75%	26	87%	4	13%
Students with Disabilities	10	25%	6	60%	4	40%
American Indian or Alaska Native	1	3%	1	100%	Ó	0%
Asian or Native Hawaiian/Other Pacific Islander	7	18%	7	100%	0	0%
Black or African American	10	25%	7	70%	3	30%
Hispanic or Latino	6	15%	4	67%	2	33%
White	13	33%	11	85%	2	15%
Multiracial	3.	8%	2	67%	1	33%
Economically Disadvantaged	33	83%	29	88%	4	12%
Not Economically Disadvantaged	7	18%	3	43%	4	57%

Eulopass	Subgroup	Enrollment	Subgrou	p Tested	Subgroup Not Tester		
Subgroup	Count	%	Count	%	Count	%	
English Language Learner	3	8%	2	67%	1	33%	
Non-English Language Learner	37	93%	30	81%	7	19%	
Not In Foster Care	40	100%	32	80%	8	20%	
Homeless	1	3%	1	100%	0	0%	
Not Homeless	39	98%	31	79%	8	21%	
Not Migrant	40	100%	32	80%	8	20%	
Parent Not in Armed Forces	40	100%	32	80%	8	20%	

2021 Mathematics Grade 8 Participation Data

Cultura	Subgroup	Enrollment	Subgrou	p Tested	Subgroup Not Tested		
Subgroup	Count	%	Count	%	Count	%	
All Students	46	100%	25	54%	21	46%	
Female	23	50%	13	57%	10	43%	
Male	23	50%	12	52%	11	48%	
General Education Students	43	93%	24	56%	19	44%	
Students with Disabilities	3	7%	1	33%	2	67%	
Asian or Native Hawaiian/Other Pacific Islander	7	15%	5	71%	2	29%	
Black or African American	9	20%	5	56%	4	44%	
Hispanic or Latino	5	11%	4	80%	1	20%	
White	22	48%	10	45%	12	55%	
Multiracial	3	7%	1	33%	2	67%	
Economically Disadvantaged	29	63%	19	66%	10	34%	
Not Economically Disadvantaged	17	37%	6	35%	11	65%	
English Language Learner	4	9%	3	75%	1	25%	

Subgroup	Subgrou	p Enrollment	Subgrou	p Tested	Subgroup Not Teste		
	Count	%	Count	%	Count	%	
Non-English Language Learner	42	91%	22	52%	20	48%	
Not in Foster Care	46	100%	25	54%	21	46%	
Homeless	2	4%	0	0%	2	100%	
Not Homeless	44	96%	25	57%	19	43%	
Not Migrant	46	100%	25	54%	21	46%	
Parent Not in Armed Forces	46	100%	25	54%	21	46%	

2021 Mathematics Grade 3 Performance Data

Subgroup	Total Tested	Level 1	Tested	Level 2	2 Tested	Levei 3	Tested	Level 4	Tested	L3-41 (Profi	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	25	14	56%	6	24%	4	16%	1	4%	5	209
Female	10	7	70%	1	10%	2	20%	0	0%	2	209
Male	15	7	47%	5	33%	2	13%	1	7%	3	20%
General Education Students	20	_	_	_	_	_	-	-	_	-	_
Students with Disabilities	5	-	-	-	_		-	-	-	_	-
Asian or Native Hawaiian/Other Pacific Islander	1	-	-	-	-	-	_	-	-	-	_
Black or African American	4	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	0	0	0%	0	0%	0	0%	0	0%	0	0%
White	17	7	41%	6	35%	3	18%	1	6%	4	24%
Multiracial	3	_	_	_	_	_	_	_			

Subgroup	Total	Level 1	Tested	Level 2	Tested	Level 3 Tested		Level 4 Tested		L3-4 Test (Proficier	
	Tested	Count	%	Count	%	Count	%	Count	%	Count	%
Economically Disadvantaged	15	7	47%	5	33%	3	20%	0	0%	3	209
Not Economically Disadvantaged	10	7	70%	1	10%	1	10%	1	10%	2	209
English Language Learner	1	-	-	-	-	-	-	-	-	-	-
Non-English Language Learner	24	-	_	-		_	-	-	-	_	-
Not in Foster Care	25	14	56%	6	24%	4	16%	1	4%	5	20%
Not Homeless	25	14	56%	6	24%	4	16%	1	4%	5	20%
Not Migrant	25	14	56%	6	24%	4	16%	1	4%	5	20%
Parent Not in Armed Forces	25	14	56%	6	24%	4	16%	1	4%	5	20%

2021 Mathematics Grade 4 Performance Data

Subgroup	Total	Level 1	Tested	Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Teste (Proficient	
	Tested	Count	%	Count	%	Count	%	Count	%	Count	%
All Students	40	23	58%	12	30%	3	8%	2	5%	5	13%
Female	15	9	60%	5	33%	1	7%	0	0%	1	7%
Male	25	14	56%	7	28%	2	8%	2	8%	4	16%
General Education Students	31	17	55%	9	29%	3	10%	2	6%	5	16%
Students with Disabliities	9	6	67%	3	33%	0	0%	0	0%	0	0%
American Indian or Alaska Native	1	_	_	_	-	_	_	-	-	-	_

Subgroup	Total	Level :	1 Tested	Level 2	2 Tested	Level 3	3 Tested	Level 4	1 Tested		Tested iclent)
	Tested	Count	%	Count	%	Count	%	Count	%	Count	%
Asian or Native Hawaiian/Other Pacific Islander	9	3	33%	4	44%	1	11%	1	11%	2	229
Black or African American	4	-	-	-	-	_	-	-	-	-	-
Hispanic or Latino	5	3	60%	1	20%	1	20%	0	0%	1	20%
White	21	12	57%	7	33%	1	5%	1	5%	2	10%
Economically Disadvantaged	34	20	59%	10	29%	3	9%	1	3%	4	12%
Not Economically Disadvantaged	6	3	50%	2	33%	o	0%	1	17%	1	17%
English Language Learner	7	3	43%	4	57%	0	0%	0	0%	0	0%
Non-English . Language Learner	33	20	61%	8	24%	3	9%	2	6%	5	15%
Not in Foster Care	40	23	58%	12	30%	3	8%	2	5%	5	13%
Homeless	1	-	-	-	-	- 1	-	-	-	-	-
Not Homeless	39	-	-	-	-		-	-	-	_	_
Not Migrant	40	23	58%	12	30%	3	8%	2	5%	5	13%
Parent Not in Armed Forces	40	23	58%	12	30%	3	8%	2	5%	5	13%

2021 Mathematics Grade 5 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
	lested	Count	%	Count	%	Count	%	Count	%	Count	%
All Students	36	30	83%	3	8%	2	6%	1	3%	3	8%

Subgroup	Total Tested	Level 1	Tested	Level 2	Tested	Level 3	Tested	Leve Test		L3-41 (Profi	
	resteu	Count	%	Count	%	Count	%	Count	%	Count	%
Female	15	14	93%	0	0%	1	7%	0	0%	1	7%
Male	21	16	76%	3	14%	1	5%	1	5%	2	10%
General Education Students	27	_	-	-	_	-	-	-	-	_	-
Students with Disabilities	9	-	_		-		_	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	7	6	86%	1	14%	0	0%	0	0%	0	0%
Black or African American	7	-	_	-	-	_	-	_	-	-	-
Hispanic or Latino	7	6	86%	0	0%	1	14%	0	0%	1	14%
White	14	10	71%	2	14%	1	7%	1	7%	2	14%
Multiracial	1	-	-	-	-	_	-	_	_	-	_
Economically Disadvantaged	26	23	88%	1	4%	1	4%	1	4%	2	8%
Not Economically Disadvantaged	10	7	70%	2	20%	1	10%	0	0%	1	10%
English Language Learner	4	-	-	-	-	-	-	-	-	-	-
Non-English Language Learner	32	-	-	-	-	_	-	-	-	-	-
Not in Foster Care	36	30	83%	3	8%	2	6%	1	3%	3	8%
Not Homeless	36	30	83%	3	8%	2	6%	1	3%	3	8%
Not Migrant	36	30	83%	3	8%	2	6%	1	3%	3	8%
Parent Not In Armed Forces	36	30	83%	3	8%	2	6%	1	3%	3	8%

2021 Mathematics Grade 6 Performance Data

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Subgroup	Total Tested	Ma	1 Tested	Level	2 Tested	Level	3 Tested	Level	4 Tested		Tested icient)
	lested	Count	%	Count	%	Count	%	Count	%	Count	96
All Students	34	8	24%	12	35%	6	18%	8	24%	14	419
Female	13	4	31%	4	31%	4	31%	1	8%	5	389
Male	21	4	19%	8	38%	2	10%	7	33%	9	439
General Education Students	33	-	-			-	-	-	-	-	-
Students with Disabilities	1	_	-	-	-	-	-	-	-	-	-
Asian or Native Hawailan/Other Pacific Islander	10	2	20%	4	40%	2	20%	2	20%	4	40%
Black or African American	2	_	-	-	-	_	_	_	-	-	_
Hispanic or Latino	6	-	-	-	_	-	-	_	-	-	-
White	16	4	25%	6	38%	2	13%	4	25%	6	38%
Multiracial	0	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	25	6	24%	10	40%	3	12%	6	24%	9	36%
Not Economically Disadvantaged	9	2	22%	2	22%	3	33%	2	22%	5	56%
English Language Learner	5	1	20%	3	60%	0	0%	1	20%	1	20%
Non-English anguage Learner	29	7	24%	9	31%	6	21%	7	24%	13	45%
lot in Foster Care	34	8	24%	12	35%	6	18%	8	24%	14	41%
fomeless	0	0	0%	0	0%	0	0%	0	0%	0 (0%
lot Homeless	34	В	24%	12	35%	6	18%	8	24%	14	41%
ot Migrant	34 8	3	24%	12	35%	.6	18%	8	24%	14 4	41%

Subgroup Total Tested		Level 1	Tested	Level 2	Tested	Level 3 Tested Level 4 Tested		L3-4 Tested (Proficient)			
	resteu	Count	%	Count	%	Count	%	Count	%	Count	%
Parent Not in Armed Forces	34	8	24%	12	35%	6	18%	8	24%	14	41%

2021 Mathematics Grade 7 Performance Data

Subgroup	Total Tested	Level 1	Tested	Level 2	Tested	Level 3	Tested	Leve Test		£3-4 7 (Profic	
·	rested	Count	%	Count	%	Count	%	Count	%	Count	%
All Students	32	14	44%	10	31%	7	22%	1	3%	8	259
Female	16	6	38%	8	50%	1	6%	1	6%	2	139
Male	16	8	50%	2	13%	6	38%	0	0%	6	38%
General Education Students	26	9	35%	9	35%	7	27%	1	4%	8	31%
Students with Disabilities	6	5	83%	1	17%	0	0%	0	0%.	0	0%
American indian or Alaska Native	1	_	-	-	ad-	game.	-	-	-	-	_
Asian or Native Hawaiian/Other Pacific Islander	7	2	29%	4	57%	1	14%	0	0%	1	14%
Black or African American	7	3	43%	3	43%	1	14%	0	0%	1	14%
Hispanic or Latino	4	-	-	-	-	_	-	_	-	-	-
White	11	4	36%	1	9%	5	45%	1	9%	6	55%
Multiracial	2	- 1	-	-	-	- 1	-	- 1	-	-	-
Economically Disadvantaged	29	-	-	-	-	-	-	-	-	-	-
Not Economically Disadvantaged	3	-	-	-	-	-	-	-	-	-	_

Subgroup	Total Tested	Level 1	Tested	Level 2	Tested	Level 3	Tested	Leve Test		L3-47 (Profi	
	lested	Count	%	Count	%	Count	%	Count	%	Count	%
English Language Learner	2	-	-	_	-	-	-	_	-	-	-
Non-English Language Learner	30	-	-	_	-	-	-	-	_	-	-
Not in Foster Care	32	14	44%	10	31%	7	22%	1	3%	8	25%
Homeless	1	_	-	- `	-	_	-	_	-	-	_
Not Homeless	31	-	-	-	-	-	-	- 1	_	-	_
Not Migrant	32	14	44%	10	31%	7	22%	1	3%	8	25%
Parent Not in Armed Forces	32	14	44%	10	31%	7	22%	1	3%	8	25%

2021 Mathematics Grade 8 Performance Data

Subgroup	Total Tested	Level 1	Tested	Level 2	Tested	Leve Test		Leve Test		L3-4 Te (Profic	
	resteu	Count	%	Count	%	Count	%	Count	%	Count	%
All Students	25	17	68%	7	28%	1	4%	0	0%	1	49
Female	13	6	46%	6	46%	1	8%	0	0%	1	89
Male	12	11	92%	1	8%	0	0%	0	0%	0	09
General Education Students	24	-	-	_	-	-	_	-	-	-	_
Students with Disabilities	1	-	-	-	-	-	-	_	-	-	-
Asian or Native Hawailan/Other Pacific Islander	5	-	-	-	-	-	-	-	-	-	-
Black or African American	5	4	80%	1	20%	0	0%	0	0%	0	0%
Hispanic or Latino	4	_	-	-	_	_	_	_	_	_	_

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Subgroup	Total Tested	Level 1	Tested	Level 2	Tested	Leve Test		Leve Test		L3-4 To (Profice	
	lesteo	Count	%	Count	%	Count	%	Count	%	Count	%
White	10	5	50%	5	50%	0	0%	0	0%	0	0%
Multiracial	1	-	-	-	-	-	-	-	-	-	-
Economically Disadvantaged	19	14	74%	4	21%	1	5%	0	0%	1	5%
Not Economically Disadvantaged	6	3	50%	3	50%	o	0%	o	0%	0	0%
English Language Learner	3	_	-	_	-	-	-	-	-	-	_
Non-English Language Learner	22	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	25	17	68%	7	28%	1	4%	0	.0%	1	4%
Homeless	0	0	0%	ó	0%	0	0%	0	0%	0	0%
Not Homeless	25	17	68%	7	28%	1	4%	0	0%	1	4%
Not Migrant	25	17	68%	7	28%	1	4%	0	0%	1	4%
Parent Not in Armed Forces	25	17	68%	7	28%	1	4%	0	0%	1	4%

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LYNCOURT UFSD - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

			READING				MATH	
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	•	•	•	•		•		•
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawallan/Other Pacific Islander	•	•	•	•		•		
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	•	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

NEW YORK STATE NAEP GRADE 8

			READING				MATH	
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCE
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indían or Alaska Native	•		•	*		•		
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	•	•		4				•
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial				•		+	0	*
nglish anguage earners	83%	16%	1%		88%	10%	2%	•
conomically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

^{*}There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Parti	cipation Rate	Grade 8 Participation Rate		
	READING	MATH	READING	MATH	
All Students	89%	89%	84%	85%	
Students with Disabilities	87%	87%	92%	95%	
English Language Learners	89%	90%	88%	90%	

NATIONAL NAEP GRADE 4

			READING				MATH	
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34% .	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

NATIONAL NAEP GRADE 8

			READING				MATH	
	BELOW	T	T		-	1	MAIII	-
SUBGROUP	BASIC	BASIC	PROFICIENT	ADVANCED	BELOW	BASIC	PROFICIENT	ADVANCE
Ali Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
inglish anguage earners	73%	24%	3%		73%	22%	4%	1%
conomically	40%	40%	18%	1%	46%	36%	15%	3%

^{*}There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate		
	READING	MATH	READING	MATH	
All Students	93%	93%	91%	92%	
Students with Disabilities	89%	90%	90%	92%	
English Language Learners	94%	95%	92%	93%	

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LYNCOURT UFSD

2019-20 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

P-12 ENROLLMENT

409

NEEDS RESOURCE CATEGORY

Average Need

DISTRICT
ABILITY TO
RAISE LOCAL
FUNDS IS

significantly less than the average district in the state STUDENT NEEDS
ARE

significantly more than the

state average

Student Demographics

Enrollment	LYNCOURT UFSD		
All Students	409		
Economically Disadvantaged	67%		
Students with Disabilities	21%		
English Language Learners	12%		
Race/Ethnicity			

Staffing Profile	LYNCOURT UFSD
Student-to-Teacher Ratio	10
Teachers with Fewer than 4 years of Experience %	11%
eachers with 4-20 Years of Experience %	70%
Teachers with 21+ Years of Experience %	19%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL	DISTRICT OR	COUNTY	STATEWIDE
W	DISTRICT OF	AVERAGE	AVERAGE
	LOCATION	**	
N/A	₩.	\$17,957.91	\$22,834.84
	\$20,346.46	417,707.71	422,00 110 1

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	LYNCOURT UFSD
≫ A. Instruction (A1 + A2 + A3 + A4)	\$11,485.96
≫ B. Administration (B1 + B2 + B3)	\$492.52
>> C. All Other Spending (C1 + C2 + C3)	\$1,988.45

Report View One Per Pupil Expenditure Categories	LYNCOURT UFSD
D. Total School Level (A + B + C)	\$13,966.93
➤ E. Central instruction (E1 + E2 + E3 + E4)	\$899.51
F. Central Administration (F1 + F2 + F3)	\$1,601.01
≫ G. All Other Central Spending (G1 + G2 + G3)	\$3,879.00
H. Total Central Costs	\$6,379.53
. Total Spending (D + H)	\$20,346.46

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

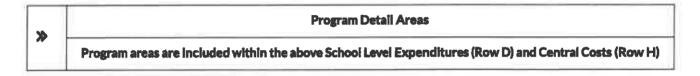
Report View Two Per Pupil Expenditure Categories	LYNCOURT UFSD
J. Total School Level Local/State Spending	\$13,306.69
>> K. Totai School Level Federal Spending	\$660.23
L. Total Central Level Local/State Spending	\$6,351.41
M. Total Central Level Federal Spending	\$28.12
N. Total Spending (J + K + L + M)	\$20,346.46

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.



Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

"Other Exclusions" include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	LYNCOURT UFSD
1. Transportation	\$584,968.00
2. Charter School Tuition	\$155,484.00
3. Other Tuitlon	\$1,434,662.00
4. Debt Service	\$741,588.00
5. Other	\$454,061.00
Percent Excluded from Total	29%
Total Expenditures	\$11,692,464.00

EXEMPTION REPORT

Property Tax Exemption Report

Real Property Tax Law Chapter 258 Section 495

NYS - Real Property System County of Onondaga Town of Salina SWIS Code - 314889

Assessor's Report - 2021 - Prior Year File S495 Exemption Impact Report School Detail Report

Data/Time - 4/4/2022 08:21:23 RPS221/V04/L001

250,908,666 Total Assessed Value Uniform Percentage

100.00

Equalized Total Assessed Value 250,908,666

School District - 314804 Lyncourt

Exemption Cods	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	5	000 BUG	
13500	TOWN - GENERALLY	RPTL 406(1)	<u>.</u> α	038,300	0.16
13800	SCHOOL DISTRICT	RPTL 408	o 4	000,896,1	0.55
18020	MUNICIPAL INDUSTRIAL DEVAGENC	RPTL 412-8		000,000,5	1.99
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	- +	17,400,000	6.93
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	- «c	3 420 000	0 .0 4
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	· •	2,122,000	0.85
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-8	N 6	002,468,500	86.0
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	· 6	594,500	0.24
27350	PRIVATELY OWNED CEMETERY LAND	RPT 446	- 6	1,200,000	0.48
28220	URBAN REN:OWNER-COMM DEV CORP	PHELL 280	<u>7</u> 6	2,658,000	1.06
41400	CLERGY	BPTI 460	? •	284,000	0.11
41690	VOLIMEER FIREFICHTERS AND AMP	207 1200	4	90009	0.00
41800	DEDONA ACT OF ONED	NFIL 400-c,u,e,r,g,nod	90	54,000	0.02
41906	PERSONS AGE 63 ON OVER	KP1L 46/	130	6,148,100	2.45
41000	PERSONS AGE 65 OR OVER	RPTL 467	26	1,986,900	92 C
41854	ENHANCED STAR	RPTL 425	326	19 579 450	5 1
41854	BASIC STAR 1999-2000	RPTL 425	471	74 130 000	08:7
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c		000,001,41	5.63
41936	DISABILITIES AND LIMITED INCOM	DOTI 460	2 (0GL'G84	0.20
47R10	DISINESS INVESTMENT DECORPORA	2627112	m	91,500	0.04
2	DOSINEGO INVESTIMENT PROPERTY P	KP1L485-6	2	273,060	0.11
Total Exemptions Exclusive of	s Exclusive of				
system Exemptions:	5078:		1 068		
Total System Exemptions:	(emptions:			090,285,04	30.43
Totals:					0.00
			gon't.	76,352,060	30.43
Melines In the					

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: