

LYNCOURT UFSD

Budget Status Report As Of: 05/01/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

| Budget Account | Description | Initial Appropriation |
|--|---------------------------|--------------------------|
| 1010 Bd of Ed | | |
| 1010.400.0000 | Bd of Ed -Contractual | 8,500.00 |
| 1010.410.0000 | Bd of Ed -Conf/Travel | 9,500.00 |
| 1010.450.0000 | Bd of Ed -Supplies | 2,500.00 |
| 1010.490.0000 | Bd of Ed -BOCES Svc | 6,000.00 |
| 1010 Bd of Ed - Function Subtotal | | 26,500.00 |
| 1040 District Clerk | | |
| 1040.160.0000 | District Clerk -Salary | 3,200.00 |
| 1040.450.0000 | District Clerk -Supplies | 1,000.00 |
| 1040 District Clerk - Function Subtotal | | 4,200.00 |
| 1060 District Meeting | | |
| 1060.400.0000 | District Mtg -Contractual | 2,500.00 |
| 1060 District Meeting - Function Subtotal | | 2,500.00 |
| 1240 Chf Sch Admn | | |
| 1240.150.0000 | Chf Sch Admn -Salary | 210,000.00 |
| 1240.160.0000 | Chf Sch Admn -Cler Salary | 76,300.00 |
| 1240.400.0000 | Chf Sch Admn -Contractual | 500.00 |
| 1240.410.0000 | Chf Sch Admn -Conf/Travel | 6,000.00 |
| 1240.411.0000 | Chf Sch Admn -Prof Dues | 4,000.00 |
| 1240.450.0000 | Chf Sch Admn -Supplies | 3,000.00 |
| 1240 Chf Sch Admn - Function Subtotal | | 299,800.00 |
| 1310 Bus Admn | | |
| 1310.150.0000 | Bus Admn -Salary | 112,000.00 |
| 1310.160.0000 | Bus Admn -Cler Salary | 26,000.00 |
| 1310.400.0000 | Bus Admn -Contractual | 16,000.00 |
| 1310.410.0000 | Bus Admn -Conf/Travel | 2,000.00 |
| 1310.411.0000 | Bus Admn -Prof Dues | 750.00 |
| 1310.450.0000 | Bus Admn -Supplies | 450.00 |
| 1310.490.0000 | Bus Admn -BOCES Svc | 27,500.00 |
| 1310 Bus Admn - Function Subtotal | | 184,700.00 |
| 1320 Auditing | | |
| 1320.160.0000 | Auditing -Salary | 4,000.00 |
| 1320.400.0000 | Auditing -Contractual | 21,500.00 |
| 1320 Auditing - Function Subtotal | | 25,500.00 |
| 1325 Treasurer | | |
| 1325.160.0000 | Treasurer -Salary | 37,000.00 |
| 1325.400.0000 | Treasurer -Contractual | 300.00 |

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| Budget Account | Description | Initial Appropriation |
|--|---------------------------|--------------------------|
| 1325.410.0000 | Treasurer -Conf/Travel | 1,250.00 |
| 1325.450.0000 | Treasurer -Supplies | 300.00 |
| 1325 Treasurer - Function Subtotal | | 38,850.00 |
| 1330 Tax Collect | | |
| 1330.400.0000 | Tax Collect -Contractual | 2,100.00 |
| 1330 Tax Collect - Function Subtotal | | 2,100.00 |
| 1420 Legal | | |
| 1420.400.0000 | Legal -Contractual | 30,000.00 |
| 1420.490.0000 | Legal -BOCES Svc | 21,500.00 |
| 1420 Legal - Function Subtotal | | 51,500.00 |
| 1430 Personnel | | |
| 1430.400.0000 | Personnel -Contractual | 2,900.00 |
| 1430.400.0001 | Personnel -Health/Wellnes | 2,300.00 |
| 1430.490.0000 | Personnel -BOCES Svc | 43,500.00 |
| 1430 Personnel - Function Subtotal | | 48,700.00 |
| 1480 Pub Info Svc | | |
| 1480.400.0000 | Pub Info Svc -Contractual | 1,500.00 |
| 1480 Pub Info Svc - Function Subtotal | | 1,500.00 |
| 1620 Operation | | |
| 1620.160.0000 | Operation -Salaries | 405,000.00 |
| 1620.160.0001 | Operation -Salaries OT | 5,000.00 |
| 1620.160.0002 | Operation -Salaries OBBBA | 0.00 |
| 1620.161.0000 | Operation -Subs Salaries | 25,000.00 |
| 1620.162.0000 | Operation -Oth Salaries | 6,500.00 |
| 1620.200.0000 | Operation -Equipment | 5,000.00 |
| 1620.400.0000 | Operation -Contractual | 135,000.00 |
| 1620.410.0000 | Operation -Conf/Travel | 1,000.00 |
| 1620.411.0000 | Operation -Prof Dues | 500.00 |
| 1620.443.0000 | Operation - Natural Gas | 50,000.00 |
| 1620.444.0000 | Operation - Electric | 75,000.00 |
| 1620.445.0000 | Operation - Telephone | 8,000.00 |
| 1620.446.0000 | Operation - Water & Sewer | 23,000.00 |
| 1620.450.0000 | Operation - Supplies | 115,000.00 |
| 1620.450.0001 | Operation - Furniture | 15,000.00 |
| 1620.490.0000 | Operation -BOCES Svc | 41,500.00 |
| 1620 Operation - Function Subtotal | | 910,500.00 |
| 1622 Security | | |
| 1622.400.0000 | Security -Contractual | 75,000.00 |

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| Budget Account | Description | Initial Appropriation |
|---|---------------------------|--------------------------|
| 1622.450.0000 | Supplies | 1,000.00 |
| 1622 Security - Function Subtotal | | 76,000.00 |
| 1670 Central Print & Mailing | | |
| 1670.400.0000 | Printing -Contractual | 3,000.00 |
| 1670.450.0000 | Printing -Supplies | 7,500.00 |
| 1670.490.0000 | Printing -BOCES Svc | 3,000.00 |
| 1670 Central Print & Mailing - Function Subtotal | | 13,500.00 |
| 1680 Central Data Procssing | | |
| 1680.490.0000 | Ctrl Data Proc -BOCES Svc | 397,000.00 |
| 1680 Central Data Procssing - Function Subtotal | | 397,000.00 |
| 1910 Unallocated Insurance | | |
| 1910.420.0000 | Unallocated Insurance | 65,000.00 |
| 1910 Unallocated Insurance - Function Subtotal | | 65,000.00 |
| 1920 School Association Dues | | |
| 1920.400.0000 | School Association Dues | 9,500.00 |
| 1920 School Association Dues - Function Subtotal | | 9,500.00 |
| 1981 BOCES Administrative Costs | | |
| 1981.490.0000 | BOCES Administration | 26,500.00 |
| 1981 BOCES Administrative Costs - Function Subtotal | | 26,500.00 |
| 1983 BOCES Capital Expense | | |
| 1983.490.0000 | BOCES Capital Expense | 39,000.00 |
| 1983 BOCES Capital Expense - Function Subtotal | | 39,000.00 |
| 2010 Curr Dev/Sup | | |
| 2010.150.0000 | CurrDev/Supvsn-Salary | 125,000.00 |
| 2010.160.0000 | CurrDev/Supvsn-ClerSalary | 9,000.00 |
| 2010.400.0000 | CurrDev/Supvsn-Contractul | 20,000.00 |
| 2010.410.0000 | CurrDev/Supvsn-Conf/Trav | 5,000.00 |
| 2010.411.0000 | CurrDev/Supvsn-Prof Dues | 1,500.00 |
| 2010.450.0000 | CurrDev/Supvsn -Mat&Sup | 1,000.00 |
| 2010.490.0000 | CurrDev/Supvsn -BOCES Svc | 4,000.00 |
| 2010 Curr Dev/Sup - Function Subtotal | | 165,500.00 |
| 2020 Supervision | | |
| 2020.150.0000 | Supervision -Admin Salary | 123,500.00 |
| 2020.160.0000 | Supervision -Cler Salary | 100,000.00 |
| 2020.160.0001 | Supervision -Cler Stry OT | 2,500.00 |
| 2020.400.0000 | Supervision -Contractual | 500.00 |
| 2020.410.0000 | Supervision -Conf/Travel | 1,000.00 |

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| 2020.411.0000 | Supervision -Prof Dues | 1,000.00 |
| 2020.450.0000 | Supervision -Supplies | 7,500.00 |
| 2020.490.0000 | Supervision -BOCES Svc | 9,500.00 |
| 2020 Supervision - Function Subtotal | | 245,500.00 |
| 2060 Research, Planning & Evaluation | | |
| 2060.490.0000 | Res,Plan&Evail -BOCES Svc | 2,000.00 |
| 2060 Research, Planning & Evaluation - Function Subtotal | | 2,000.00 |
| 2070 Inservice Training | | |
| 2070.150.0000 | Inservice -Salaries | 42,000.00 |
| 2070.160.0000 | Inservice - NonInst Sal | 3,000.00 |
| 2070.450.0000 | Inservice -Supplies | 0.00 |
| 2070.490.0000 | Inservice -BOCES Svc | 51,500.00 |
| 2070 Inservice Training - Function Subtotal | | 96,500.00 |
| 2110 Teaching | | |
| 2110.100.0000 | Teaching -PreK Salaries | 65,000.00 |
| 2110.120.0000 | Teaching -K~3 Salaries | 710,000.00 |
| 2110.124.0000 | Teaching -4~6 Salaries | 545,000.00 |
| 2110.125.0000 | Teaching-EASWrtHmb Sal | 20,000.00 |
| 2110.128.0000 | Teaching-MultiGr Salaries | 605,000.00 |
| 2110.130.0000 | Teaching- 7~8 Salaries | 320,000.00 |
| 2110.140.0000 | Teaching- Substitutes Sal | 180,000.00 |
| 2110.160.0000 | Teaching -TAide Salaries | 160,000.00 |
| 2110.200.0000 | Teaching -Equipment | 5,000.00 |
| 2110.400.0000 | Teaching -Contractual | 35,000.00 |
| 2110.410.0000 | Teaching- Conf/Travel | 10,000.00 |
| 2110.411.0000 | Teaching- Prof Dues | 2,000.00 |
| 2110.440.0000 | Teaching- Copier Maint | 10,000.00 |
| 2110.450.5000 | Teaching- Pre-K Supplies | 1,200.00 |
| 2110.450.5005 | Teaching- K Supplies | 800.00 |
| 2110.450.5100 | Teaching- Gr1 Supplies | 800.00 |
| 2110.450.5200 | Teaching- Gr2 Supplies | 1,200.00 |
| 2110.450.5300 | Teaching- Gr3 Supplies | 1,200.00 |
| 2110.450.5400 | Teaching- Gr4 Supplies | 800.00 |
| 2110.450.5500 | Teaching- Gr5 Supplies | 1,200.00 |
| 2110.450.6200 | Teaching- Gr6 ELA/Soc Sup | 800.00 |
| 2110.450.6300 | Teaching- Gr6 Mth/Sci Sup | 800.00 |
| 2110.450.8200 | Teaching- MS ELA Sup | 400.00 |
| 2110.450.8300 | Teaching- MS Math Sup | 400.00 |

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|---|---------------------------|--------------------------|
| 2110.450.8500 | Teaching- MS Scienc Sup | 1,000.00 |
| 2110.450.8600 | Teaching- MS SocStud Sup | 400.00 |
| 2110.450.8700 | Teaching- MS Spanish Sup | 400.00 |
| 2110.450.8940 | Teaching- MS HmCrr Sup | 450.00 |
| 2110.450.8970 | Teaching- MS Tech Sup | 500.00 |
| 2110.450.9100 | Teaching- Reading Sup | 800.00 |
| 2110.450.9500 | Teaching- MS AIS Supplies | 400.00 |
| 2110.450.9800 | Teaching- PhysEd Supplies | 2,000.00 |
| 2110.450.9850 | Teaching- Health Supplies | 400.00 |
| 2110.450.9910 | Teaching- Art Supplies | 3,000.00 |
| 2110.450.9920 | Teaching- Band Supplies | 1,000.00 |
| 2110.450.9930 | Teaching- Music Supplies | 1,000.00 |
| 2110.450.9995 | Teaching-Instrumnt Repair | 1,000.00 |
| 2110.450.9998 | Teaching-Sci/Mth Fair Sup | 1,000.00 |
| 2110.450.9999 | Teaching-MainOfc Supplies | 7,000.00 |
| 2110.471.0000 | Teach-SOLVAY Pub Tuition | 175,000.00 |
| 2110.471.0100 | Teach-ESM Pub Tuition | 700,000.00 |
| 2110.473.0000 | Teach-CharterSch Payments | 356,000.00 |
| 2110.480.0000 | Teaching-TEXTBOOKS (Aid) | 35,649.00 |
| 2110.490.0000 | Teaching- BOCES Svc | 317,000.00 |
| 2110 Teaching - Function Subtotal | | 4,280,599.00 |
| 2250 Spec Ed | | |
| 2250.150.0000 | Spec Ed- Salaries | 440,000.00 |
| 2250.151.0000 | Spec Ed -TA Salary | 380,000.00 |
| 2250.157.0000 | Spec Ed- Speech Therapy | 190,000.00 |
| 2250.161.0000 | Spec Ed - Cler Salary | 23,250.00 |
| 2250.400.0000 | Spec Ed- Contractual | 10,000.00 |
| 2250.410.0000 | Spec Ed- Conf/Travel | 500.00 |
| 2250.411.0000 | Spec Ed- Prof Dues | 1,000.00 |
| 2250.450.0000 | Spec Ed- Student Supplies | 5,000.00 |
| 2250.450.0900 | Spec Ed- Speech/Lang Sup | 800.00 |
| 2250.450.0950 | Spec Ed- Resource Sup | 2,000.00 |
| 2250.471.0000 | Spec Ed- SOLVAY Pub Tuitn | 90,000.00 |
| 2250.471.0100 | Spec Ed- ESM Pub Tuitn | 540,000.00 |
| 2250.473.0000 | Spec Ed- Charter Payments | 5,000.00 |
| 2250.490.0000 | Spec Ed- BOCES Svc | 695,000.00 |
| 2250 Spec Ed - Function Subtotal | | 2,382,550.00 |
| 2259 Prg for English Language Learners | | |

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| Budget Account | Description | Initial Appropriation |
|---|---------------------------|--------------------------|
| 2259.150.0000 | ELL- Teacher Salaries | 160,000.00 |
| 2259.400.0000 | ELL-Contractual | 7,500.00 |
| 2259.450.0000 | ELL-Supplies | 800.00 |
| 2259.490.0000 | ELL-BOCES Services | 54,000.00 |
| 2259 Prg for English Language Learners - Function Subtotal | | 222,300.00 |
| 2280 Occ Education | | |
| 2280.490.0000 | Occ Education- BOCES Svc | 19,500.00 |
| 2280 Occ Education - Function Subtotal | | 19,500.00 |
| 2330 Special Schools | | |
| 2330.150.0000 | Cont Ed- Teach Salaries | 50,000.00 |
| 2330.160.0000 | Cont Ed- Non-Teach Sal | 8,500.00 |
| 2330.450.0000 | Cont Ed- Supplies | 1,000.00 |
| 2330 Special Schools - Function Subtotal | | 59,500.00 |
| 2610 Library/AV | | |
| 2610.150.0000 | Library/AV- Salaries | 103,000.00 |
| 2610.450.0000 | Library/AV- Supplies | 7,500.00 |
| 2610.460.0000 | Library/AV-MATERIAL(Aid) | 2,506.00 |
| 2610.490.0000 | Library/AV- BOCES Svc | 25,000.00 |
| 2610 Library/AV - Function Subtotal | | 138,006.00 |
| 2630 CAI | | |
| 2630.150.0000 | CAI- Salaries | 100,000.00 |
| 2630.160.0000 | CAI- Technician Sal | 5,000.00 |
| 2630.220.0000 | CAI -HARDWARE Instr(Aid) | 8,190.00 |
| 2630.400.0000 | CAI- Contractual Ls&Rpr | 195,000.00 |
| 2630.410.0000 | CAI- Conf/Travel (Instr) | 7,500.00 |
| 2630.411.0000 | CAI - Prof Dues | 500.00 |
| 2630.450.0000 | CAI- Supplies (Instr) | 10,000.00 |
| 2630.460.0000 | CAI- SOFTWARE Instr(Aid) | 6,007.00 |
| 2630.490.0000 | CAI- BOCES Svc | 237,000.00 |
| 2630 CAI - Function Subtotal | | 569,197.00 |
| 2810 Guidance | | |
| 2810.150.0000 | Guidance- Salary | 100,000.00 |
| 2810.450.0000 | Guidance- Supplies | 400.00 |
| 2810 Guidance - Function Subtotal | | 100,400.00 |
| 2815 Health Svcs | | |
| 2815.160.0000 | Health Svcs- Nurse Salary | 75,000.00 |
| 2815.400.0000 | Health Svcs- Contractual | 18,000.00 |
| 2815.450.0000 | Health Svcs- Supplies | 1,750.00 |

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| Budget Account | Description | Initial Appropriation |
|---|---------------------------|--------------------------|
| 2815 Health Svcs - Function Subtotal | | 94,750.00 |
| 2820 Psych Svcs | | |
| 2820.150.0000 | Psych Svcs- Salary | 94,000.00 |
| 2820.410.0000 | Psych Svcs- Conf/Travel | 0.00 |
| 2820.450.0000 | Psych Svcs- Supplies | 2,000.00 |
| 2820 Psych Svcs - Function Subtotal | | 96,000.00 |
| 2825 Social Work Svcs-Regular School | | |
| 2825.150.0000 | Soc Wrkr- Salary | 85,000.00 |
| 2825.410.0000 | Soc Wrkr- Conf/Travel | 2,500.00 |
| 2825.411.0000 | Soc Wrkr - Prof Dues | 0.00 |
| 2825.450.0000 | Soc Wrkr- Supplies | 500.00 |
| 2825 Social Work Svcs-Regular School - Function Subtotal | | 88,000.00 |
| 2850 Co Curr Act | | |
| 2850.158.0000 | Co Curr Act- Chaperone | 6,000.00 |
| 2850.159.0000 | Co Curr Act- Advisor Inst | 30,000.00 |
| 2850.160.0000 | Co Curr Act- Advisor Non | 5,000.00 |
| 2850.450.0000 | Co Curr Act- Supplies | 2,000.00 |
| 2850 Co Curr Act - Function Subtotal | | 43,000.00 |
| 2855 Int Athletics | | |
| 2855.150.0000 | Int Athletics- Coach Sal | 37,000.00 |
| 2855.158.0000 | Int Athletics- Chaperone | 500.00 |
| 2855.200.0000 | Int Athletics- Equipment | 2,000.00 |
| 2855.400.0000 | Int Athletics-Contractual | 12,000.00 |
| 2855.410.0000 | Int Athletics- Conf/Trav | 0.00 |
| 2855.450.0000 | Int Athletics- Supplies | 4,500.00 |
| 2855 Int Athletics - Function Subtotal | | 56,000.00 |
| 5510 Transport | | |
| 5510.150.0000 | Transport- Superv Salary | 21,000.00 |
| 5510.160.0000 | Transport- Salaries | 28,000.00 |
| 5510.400.0000 | Transport- Contractual | 13,000.00 |
| 5510 Transport - Function Subtotal | | 62,000.00 |
| 5540 Transport | | |
| 5540.401.0000 | Transport-Reg Sch Trans | 290,000.00 |
| 5540.401.0100 | Transport-Reg HS-ESM | 105,000.00 |
| 5540.401.0200 | Transport-Reg HS-Solvay | 50,000.00 |
| 5540.401.0900 | Transport-Reg Charter Sch | 105,000.00 |
| 5540.403.0000 | Transport-SpecEd Sch Yr | 187,500.00 |
| 5540.403.0100 | Transport-SpecEd ESM HS | 75,000.00 |

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|---|----------------------------|--------------------------|
| 5540.403.0200 | Transport-SpecEd SolvayHS | 10,000.00 |
| 5540.405.0000 | Transport-Paroch Contract | 126,500.00 |
| 5540.408.0000 | Transport- Field Trips | 10,000.00 |
| 5540.409.0000 | Transport- Athletics | 25,000.00 |
| 5540.420.0000 | Transport-SMR Reg Ed | 25,000.00 |
| 5540.425.0000 | Transport-SMR Spec Ed | 10,000.00 |
| 5540 Transport - Function Subtotal | | 1,019,000.00 |
| 7140 Community Svc | | |
| 7140.160.FITC | Recreation -Salaries FitC | 35,000.00 |
| 7140.200.FITC | Recreation - Equipmnt FitC | 0.00 |
| 7140.400.0000 | Recreation - Lyncourt Rec | 34,500.00 |
| 7140.400.FITC | Recreation - Cntrct FitC | 2,500.00 |
| 7140.450.FITC | Recreation Supplies FitC | 2,500.00 |
| 7140 Community Svc - Function Subtotal | | 74,500.00 |
| 8060 Civic Activities | | |
| 8060.400.0000 | Civic Activ-Library | 0.00 |
| 8060 Civic Activities - Function Subtotal | | 0.00 |
| 9010 Emp Benefits-State Retirement | | |
| 9010.800.0000 | Emp Benefits- ERS | 105,000.00 |
| 9010 Emp Benefits-State Retirement - Function Subtotal | | 105,000.00 |
| 9020 Emp Benefits-Teachers' Retirement | | |
| 9020.800.0000 | Emp Benefits- TRS | 525,000.00 |
| 9020 Emp Benefits-Teachers' Retirement - Function Subtotal | | 525,000.00 |
| 9030 Emp Benefits-Social Security | | |
| 9030.800.0000 | Emp Benefits- Soc Sec | 455,000.00 |
| 9030 Emp Benefits-Social Security - Function Subtotal | | 455,000.00 |
| 9040 Emp Benefits-Workers' Comp | | |
| 9040.800.0000 | Emp Benefits-Workers Comp | 41,000.00 |
| 9040 Emp Benefits-Workers' Comp - Function Subtotal | | 41,000.00 |
| 9050 Emp Benefits-Unemployment Ins | | |
| 9050.800.0000 | Emp Benefits- Unemploymnt | 20,000.00 |
| 9050 Emp Benefits-Unemployment Ins - Function Subtotal | | 20,000.00 |
| 9060 Emp Benefits-Medical & Dental | | |
| 9060.490.0000 | BOCES Services | 36,000.00 |
| 9060.800.0000 | Emp Benefits- Medical Ins | 2,461,698.00 |
| 9060.801.0000 | Emp Benefits- Dental Ins | 75,000.00 |
| 9060.802.0000 | Emp Benefits- Vision Ins | 500.00 |

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| 9060 Emp Benefits-Medical & Dental - Function Subtotal | | 2,573,198.00 |
| 9089 Emp Benefits-TSA/Auto | | |
| 9089.805.0000 | Emp Benefits-TSA | 35,000.00 |
| 9089.806.0000 | Emp Benefits-Auto Exp | 6,500.00 |
| 9089.807.0000 | Emp Benefits-Vaca Buyout | 22,500.00 |
| 9089.809.0000 | Vaca+EBALR Liab Exp | 0.00 |
| 9089 Emp Benefits-TSA/Auto - Function Subtotal | | 64,000.00 |
| 9711 Serial Bonds | | |
| 9711.603.2011 | Serial Bond-11 Principal | 210,000.00 |
| 9711.603.2017 | Serial Bond-18A Principal | 75,000.00 |
| 9711.603.2024 | Serial Bond-25A Principal | 170,000.00 |
| 9711.703.2011 | Serial Bond-11 Interest | 10,500.00 |
| 9711.703.2017 | Serial Bond-18A Interest | 35,250.00 |
| 9711.703.2024 | Serial Bond-25A Interest | 248,400.00 |
| 9711 Serial Bonds - Function Subtotal | | 749,150.00 |
| 9901 Transfer School Food Service | | |
| 9901.950.0000 | Transfer Special Aid Fund | 35,000.00 |
| 9901 Transfer School Food Service - Function Subtotal | | 35,000.00 |
| 9950 Transfer to Capital Fund | | |
| 9950.900.0000 | Transfer Capital Fund | 100,000.00 |
| 9950 Transfer to Capital Fund - Function Subtotal | | 100,000.00 |
| Total GENERAL FUND | | 16,705,000.00 |

LYNCOURT UFSD

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Fiscal Year: 2026

Fund: A GENERAL FUND

Selection Criteria

Criteria Name: Last Run

Fund: A

Budget type: Current Year

As Of Date: 05/01/2026

Suppress Budget Accounts with no activity

Sort by: Fund/Function

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