

ESSA/SLFS - School Level Actual Expenditures 2024-2025 Collection

for LYNLCOURT SCHOOL

(Bedscore: 421504020001)

School Level Actual Expenditures 2024-2025

This form has been successfully submitted.

Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12

	* State/Local	* State/Local/Federal
1. Instruction		
1.1 Salaries	3,798,305	4,122,684
1.2 Employee Benefits	1,738,700	1,738,700
1.3 All Other	803,458	834,727
2. Support services, Pupils		
2.1 Salaries	330,280	330,280
2.2 Employee Benefits	139,292	139,292
2.3 All Other	31,812	31,812
3. Support Services, Instructional Staff		
3.1 Salaries	350,446	350,446
3.2 Employee Benefits	147,797	147,797
3.3 All Other	557,684	572,828
4. Support Services, General Admin		
4.1 Salaries	274,383	274,383
4.2 Employee Benefits	115,718	115,718
4.3 All Other	43,930	44,035
5. Support Services, School Admin		
5.1 Salaries	206,639	206,639
5.2 Employee Benefits	87,148	87,148
5.3 All Other	34,547	34,547
6. Support Services, Operation and Maintenance of Plant		
6.1 Salaries	387,629	387,629

	* State/Local	* State/Local/Federal
6.2 Employee Benefits	16,348	163,478
6.3 All Other	459,461	459,461
7. Support Services, Student Transportation		
7.1 Salaries	43,190	43,190
7.2 Employee Benefits	18,215	18,215
7.3 All Other	559,660	559,660
8. Business/Central/Other Support Services		
8.1 Salaries	160,618	160,618
8.2 Employee Benefits	67,739	67,739
8.3 All Other	753,480	753,480

Section B - Elementary - Secondary Noninstructional Programs

	* State/Local	* State/Local/Federal
9. Food Services		
9.1 Salaries	22,150	148,942
9.2 Employee Benefits	331	62,815
9.3 All Other	36,727	246,953
10. Enterprise Operations		
10.1 Salaries	0	0
10.2 Employee Benefits	0	0
10.3 All Other	0	0
11. Other		
11.1 Salaries	0	0
11.2 Employee Benefits	0	0
11.3 All Other	0	0

Section C - Districtwide Current Expenditures

	* State/Local	* State/Local/Federal
12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)		
12.1 Salaries	0	0
12.2 Employee Benefits	797,125	797,125
12.3 All Other	0	0

Section D - Total

	* State/Local/Federal
13. Total Expenditures	12,900,341

Part II - Exhibit and Special Items

	* State/Local	* State/Local/Federal
1. Teacher Salaries	3,641,354	3,965,733
2. Instructional Aide Salaries	156,951	156,951
3. Improvement of Instruction	130,393	130,393
4. Library and Media Services	121,651	121,651
5. Books and Periodicals	40,420	40,420
6. Technology-Related Supplies and Purchased Services	440,617	440,617
7. Technology-Related Hardware	7,984	7,984
8. Technology Software	5,014	5,014