

LYNCOURT UFSD

Budget Status Report As Of: 05/05/2025

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation
1010.400.0000	Bd of Ed -Contractual	8,000.00
1010.410.0000	Bd of Ed -Conf/Travel	9,000.00
1010.450.0000	Bd of Ed -Supplies	1,500.00
1010.490.0000	Bd of Ed -BOCES Svc	10,800.00
1010 Bd of Ed - Function Subtotal		29,300.00
1040.160.0000	District Clerk -Salary	3,050.00
1040.400.0000	District Clerk -Contractr	0.00
1040.450.0000	District Clerk -Supplies	500.00
1040 District Clerk - Function Subtotal		3,550.00
1060.400.0000	District Mtg -Contractual	2,100.00
1060 District Meeting - Function Subtotal		2,100.00
1240.150.0000	Chf Sch Admn -Salary	199,000.00
1240.160.0000	Chf Sch Admn -Cler Salary	73,000.00
1240.400.0000	Chf Sch Admn -Contractual	500.00
1240.410.0000	Chf Sch Admn -Conf/Travel	4,000.00
1240.411.0000	Chf Sch Admn -Prof Dues	3,500.00
1240.450.0000	Chf Sch Admn -Supplies	2,000.00
1240 Chf Sch Admn - Function Subtotal		282,000.00
1310.150.0000	Bus Admn -Salary	106,500.00
1310.160.0000	Bus Admn -Cler Salary	0.00
1310.400.0000	Bus Admn -Contractual	5,000.00
1310.410.0000	Bus Admn -Conf/Travel	2,000.00
1310.411.0000	Bus Admn -Prof Dues	700.00
1310.450.0000	Bus Admn -Supplies	400.00
1310.490.0000	Bus Admn -BOCES Svc	26,400.00
1310 Bus Admn - Function Subtotal		141,000.00
1320.160.0000	Auditing -Salary	3,250.00
1320.400.0000	Auditing -Contractual	19,500.00
1320 Auditing - Function Subtotal		22,750.00
1325.160.0000	Treasurer -Salary	35,250.00
1325.400.0000	Treasurer -Contractual	250.00
1325.410.0000	Treasurer -Conf/Travel	1,250.00
1325.450.0000	Treasurer -Supplies	250.00
1325 Treasurer - Function Subtotal		37,000.00
1330.400.0000	Tax Collect -Contractual	2,100.00
1330 Tax Collect - Function Subtotal		2,100.00
1420.400.0000	Legal -Contractual	25,000.00

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Budget Account	Description	Initial Appropriation
1420.490.0000	Legal -BOCES Svc	20,450.00
1420 Legal - Function Subtotal		45,450.00
1430.400.0000	Personnel -Contractual	2,800.00
1430.400.0001	Personnel -Health/Wellnes	250.00
1430.490.0000	Personnel -BOCES Svc	36,100.00
1430 Personnel - Function Subtotal		39,150.00
1480.400.0000	Pub Info Svc -Contractual	1,500.00
1480 Pub Info Svc - Function Subtotal		1,500.00
1620.160.0000	Operation -Salaries	390,000.00
1620.161.0000	Operation -Subs Salaries	25,000.00
1620.162.0000	Operation -Oth Salaries	6,000.00
1620.200.0000	Operation -Equipment	5,000.00
1620.400.0000	Operation -Contractual	100,000.00
1620.410.0000	Operation -Conf/Travel	1,000.00
1620.411.0000	Operation -Prof Dues	500.00
1620.443.0000	Operation - Natural Gas	60,000.00
1620.444.0000	Operation - Electric	85,000.00
1620.445.0000	Operation - Telephone	8,000.00
1620.446.0000	Operation - Water & Sewer	23,000.00
1620.450.0000	Operation - Supplies	150,000.00
1620.450.0001	Operation - Furniture	10,000.00
1620.490.0000	Operation -BOCES Svc	46,700.00
1620 Operation - Function Subtotal		910,200.00
1622.400.0000	Security -Contractual	70,000.00
1622.450.0000	Supplies	1,000.00
1622 Security - Function Subtotal		71,000.00
1670.400.0000	Printing -Contractual	1,500.00
1670.450.0000	Printing -Supplies	6,000.00
1670.490.0000	Printing -BOCES Svc	3,700.00
1670 Central Print & Mailing - Function Subtotal		11,200.00
1680.490.0000	Ctrl Data Proc -BOCES Svc	376,000.00
1680 Central Data Procssing - Function Subtotal		376,000.00
1910.420.0000	Unallocated Insurance	59,500.00
1910 Unallocated Insurance - Function Subtotal		59,500.00
1920.400.0000	School Association Dues	9,200.00
1920 School Association Dues - Function Subtotal		9,200.00
1981.490.0000	BOCES Administration	25,150.00

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Budget Account	Description	Initial Appropriation
1981 BOCES Administrative Costs - Function Subtotal		25,150.00
1983.490.0000	BOCES Capital Expense	37,000.00
1983 BOCES Capital Expense - Function Subtotal		37,000.00
2010.150.0000	CurrDev/Supvsn-Salary	122,000.00
2010.160.0000	CurrDev/Supvsn-ClerSalary	0.00
2010.400.0000	CurrDev/Supvsn-Contractul	22,500.00
2010.410.0000	CurrDev/Supvsn-Conf/Trav	5,000.00
2010.411.0000	CurrDev/Supvsn-Prof Dues	1,500.00
2010.450.0000	CurrDev/Supvsn -Mat&Sup	1,000.00
2010.490.0000	CurrDev/Supvsn -BOCES Svc	6,100.00
2010 Curr Dev/Sup - Function Subtotal		158,100.00
2020.150.0000	Supervision -Admin Salary	118,000.00
2020.160.0000	Supervision -Cler Salary	95,000.00
2020.400.0000	Supervision -Contractual	500.00
2020.410.0000	Supervision -Conf/Travel	500.00
2020.411.0000	Supervision -Prof Dues	1,000.00
2020.450.0000	Supervision -Supplies	7,000.00
2020.490.0000	Supervision -BOCES Svc	8,900.00
2020 Supervision - Function Subtotal		230,900.00
2060.490.0000	Res,Plan&Evail -BOCES Svc	1,800.00
2060 Research, Planning & Evaluation - Function Subtotal		1,800.00
2070.150.0000	Inservice -Salaries	27,000.00
2070.160.0000	Inservice - NonInst Sal	5,000.00
2070.490.0000	Inservice -BOCES Svc	45,500.00
2070 Inservice Training - Function Subtotal		77,500.00
2110.100.0000	Teaching -PreK Salaries	61,000.00
2110.120.0000	Teaching -K~3 Salaries	728,000.00
2110.124.0000	Teaching -4~6 Salaries	555,000.00
2110.125.0000	Teaching-EASWrthmb Sal	40,000.00
2110.128.0000	Teaching-MultiGr Salaries	480,000.00
2110.130.0000	Teaching- 7~8 Salaries	360,000.00
2110.140.0000	Teaching- Substitutes Sal	175,000.00
2110.160.0000	Teaching -TAide Salaries	105,000.00
2110.200.0000	Teaching -Equipment	5,000.00
2110.400.0000	Teaching -Contractual	35,000.00
2110.410.0000	Teaching- Conf/Travel	5,000.00
2110.411.0000	Teaching- Prof Dues	1,800.00
2110.440.0000	Teaching- Copier Maint	10,000.00

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Budget Account	Description	Initial Appropriation
2110.450.5000	Teaching- Pre-K Supplies	1,050.00
2110.450.5005	Teaching- K Supplies	700.00
2110.450.5100	Teaching- Gr1 Supplies	700.00
2110.450.5200	Teaching- Gr2 Supplies	1,050.00
2110.450.5300	Teaching- Gr3 Supplies	1,050.00
2110.450.5400	Teaching- Gr4 Supplies	700.00
2110.450.5500	Teaching- Gr5 Supplies	1,050.00
2110.450.6200	Teaching- Gr6 ELA/Soc Sup	700.00
2110.450.6300	Teaching- Gr6 Mth/Sci Sup	700.00
2110.450.8200	Teaching- MS ELA Sup	350.00
2110.450.8300	Teaching- MS Math Sup	350.00
2110.450.8500	Teaching- MS Scienc Sup	900.00
2110.450.8600	Teaching- MS SocStud Sup	350.00
2110.450.8700	Teaching- MS Spanish Sup	350.00
2110.450.8940	Teaching- MS HmCrr Sup	400.00
2110.450.8970	Teaching- MS Tech Sup	500.00
2110.450.9100	Teaching- Reading Sup	700.00
2110.450.9500	Teaching- MS AIS Supplies	350.00
2110.450.9800	Teaching- PhysEd Supplies	1,500.00
2110.450.9850	Teaching- Health Supplies	350.00
2110.450.9910	Teaching- Art Supplies	2,500.00
2110.450.9920	Teaching- Band Supplies	1,000.00
2110.450.9930	Teaching- Music Supplies	1,000.00
2110.450.9995	Teaching-Instrumnt Repair	1,000.00
2110.450.9997	Teaching-STUDENT Supplies	15,000.00
2110.450.9998	Teaching-Sci/Mth Fair Sup	500.00
2110.450.9999	Teaching-MainOfc Supplies	6,000.00
2110.471.0000	Teach-SOLVAY Pub Tuition	236,000.00
2110.471.0100	Teach-ESM Pub Tuition	707,500.00
2110.473.0000	Teach-CharterSch Payments	294,000.00
2110.480.0000	Teaching-TEXTBOOKS (Aid)	34,892.00
2110.490.0000	Teaching- BOCES Svc	197,000.00
2110 Teaching - Function Subtotal		4,070,992.00
2250.150.0000	Spec Ed- Salaries	480,000.00
2250.151.0000	Spec Ed -TA Salary	380,000.00
2250.153.0000	Salary Summer Education	30,000.00
2250.157.0000	Spec Ed- Speech Therapy	170,000.00
2250.160.0000	Spec Ed- TAide Salaries	60,000.00

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Budget Account	Description	Initial Appropriation
2250.161.0000	Spec Ed - Cler Salary	0.00
2250.400.0000	Spec Ed- Contractual	12,000.00
2250.410.0000	Spec Ed- Conf/Travel	500.00
2250.411.0000	Spec Ed- Prof Dues	1,000.00
2250.450.0000	Spec Ed- Student Supplies	5,000.00
2250.450.0900	Spec Ed- Speech/Lang Sup	700.00
2250.450.0950	Spec Ed- Resource Sup	1,750.00
2250.471.0000	Spec Ed- SOLVAY Pub Tuitn	135,000.00
2250.471.0100	Spec Ed- ESM Pub Tuitn	478,000.00
2250.472.0000	Spec Ed- Private Tuition	80,000.00
2250.473.0000	Spec Ed- Charter Payments	0.00
2250.490.0000	Spec Ed- BOCES Svc	515,000.00
2250 Spec Ed - Function Subtotal		2,348,950.00
2259.150.0000	ELL- Teacher Salaries	175,000.00
2259.400.0000	ELL-Contractual	7,500.00
2259.450.0000	ELL-Supplies	700.00
2259.490.0000	ELL-BOCES Services	54,000.00
2259 Prg for English Language Learners - Function Subtotal		237,200.00
2280.490.0000	Occ Education- BOCES Svc	19,550.00
2280 Occ Education - Function Subtotal		19,550.00
2330.150.0000	Cont Ed- Teach Salaries	35,000.00
2330.160.0000	Cont Ed- Non-Teach Sal	7,500.00
2330.450.0000	Cont Ed- Supplies	1,000.00
2330 Special Schools - Function Subtotal		43,500.00
2610.150.0000	Library/AV- Salaries	95,000.00
2610.450.0000	Library/AV- Supplies	7,500.00
2610.460.0000	Library/AV-MATERIAL(Aid)	2,438.00
2610.490.0000	Library/AV- BOCES Svc	23,000.00
2610 Library/AV - Function Subtotal		127,938.00
2630.150.0000	CAI- Salaries	104,000.00
2630.160.0000	CAI- Technician Sal	0.00
2630.220.0000	CAI -HARDWARE Instr(Aid)	7,834.00
2630.400.0000	CAI- Contractual Ls&Rpr	130,000.00
2630.410.0000	CAI- Conf/Travel (Instr)	12,000.00
2630.411.0000	CAI - Prof Dues	0.00
2630.450.0000	CAI- Supplies (Instr)	10,000.00
2630.460.0000	CAI- SOFTWARE Instr(Aid)	5,842.00
2630.490.0000	CAI- BOCES Svc	218,000.00

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Budget Status Report As Of: 05/05/2025

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation
2630 CAI - Function Subtotal		487,676.00
2810.150.0000	Guidance- Salary	93,000.00
2810.450.0000	Guidance- Supplies	350.00
2810 Guidance - Function Subtotal		93,350.00
2815.160.0000	Health Svcs- Nurse Salary	78,000.00
2815.161.0000	Health Svcs- Substitutes	500.00
2815.400.0000	Health Svcs- Contractual	18,000.00
2815.450.0000	Health Svcs- Supplies	1,500.00
2815 Health Svcs - Function Subtotal		98,000.00
2820.150.0000	Psych Svcs- Salary	86,500.00
2820.410.0000	Psych Svcs- Conf/Travel	0.00
2820.450.0000	Psych Svcs- Supplies	1,500.00
2820 Psych Svcs - Function Subtotal		88,000.00
2825.150.0000	Soc Wrkr- Salary	78,500.00
2825.410.0000	Soc Wrkr- Conf/Travel	0.00
2825.411.0000	Soc Wrkr - Prof Dues	0.00
2825.450.0000	Soc Wrkr- Supplies	500.00
2825 Social Work Svcs-Regular School - Function Subtotal		79,000.00
2850.158.0000	Co Curr Act- Chaperone	6,000.00
2850.159.0000	Co Curr Act- Advisor Inst	25,000.00
2850.160.0000	Co Curr Act- Advisor Non	2,000.00
2850.400.0000	Co Curr Act- Contractual	12,000.00
2850.450.0000	Co Curr Act- Supplies	2,000.00
2850 Co Curr Act - Function Subtotal		47,000.00
2855.150.0000	Int Athletics- Coach Sal	32,500.00
2855.158.0000	Int Athletics- Chaperone	500.00
2855.200.0000	Int Athletics- Equipment	1,500.00
2855.400.0000	Int Athletics-Contractual	12,000.00
2855.410.0000	Int Athletics- Conf/Trav	0.00
2855.450.0000	Int Athletics- Supplies	4,000.00
2855 Int Athletics - Function Subtotal		50,500.00
5510.150.0000	Transport- Superv Salary	18,000.00
5510.160.0000	Transport- Salaries	25,500.00
5510.400.0000	Transport- Contractual	13,000.00
5510 Transport - Function Subtotal		56,500.00
5540.401.0000	Transport-Reg Sch Trans	256,000.00
5540.401.0100	Transport-Reg HS-ESM	94,000.00

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Budget Account	Description	Initial Appropriation
5540.401.0200	Transport-Reg HS-Solvay	90,000.00
5540.401.0900	Transport-Reg Charter Sch	35,000.00
5540.403.0000	Transport-SpecEd Sch Yr	133,000.00
5540.403.0100	Transport-SpecEd ESM HS	45,000.00
5540.403.0200	Transport-SpecEd SolvayHS	40,000.00
5540.405.0000	Transport-Paroch Contract	25,000.00
5540.408.0000	Transport- Field Trips	5,500.00
5540.409.0000	Transport- Athletics	19,500.00
5540.409.0200	Transport- Mod Ath>Solvay	8,000.00
5540.420.0000	Transport-SMR Reg Ed	21,000.00
5540.425.0000	Transport-SMR Spec Ed	0.00
5540 Transport - Function Subtotal		772,000.00
7140.160.FITC	Recreation -Salaries FitC	33,500.00
7140.400.0000	Recreation - Lyncourt Rec	32,433.00
7140.400.FITC	Recreation - Cntrct FitC	2,500.00
7140.450.FITC	Recreation Supplies FitC	2,500.00
7140 Community Svc - Function Subtotal		70,933.00
8060.400.0000	Civic Activ-Library	0.00
8060 Civic Activities - Function Subtotal		0.00
9010.800.0000	Emp Benefits- ERS	85,000.00
9010 Emp Benefits-State Retirement - Function Subtotal		85,000.00
9020.800.0000	Emp Benefits- TRS	485,000.00
9020 Emp Benefits-Teachers' Retirement - Function Subtotal		485,000.00
9030.800.0000	Emp Benefits- Soc Sec	410,000.00
9030 Emp Benefits-Social Security - Function Subtotal		410,000.00
9040.800.0000	Emp Benefits-Workers Comp	65,000.00
9040 Emp Benefits-Workers' Comp - Function Subtotal		65,000.00
9050.800.0000	Emp Benefits- Unemploymnt	20,000.00
9050 Emp Benefits-Unemployment Ins - Function Subtotal		20,000.00
9060.490.0000	BOCES Services	30,500.00
9060.800.0000	Emp Benefits- Medical Ins	2,357,766.00
9060.801.0000	Emp Benefits- Dental Ins	80,000.00
9060.802.0000	Emp Benefits- Vision Ins	450.00
9060 Emp Benefits-Medical & Dental - Function Subtotal		2,468,716.00
9089.805.0000	Emp Benefits-TSA	30,000.00
9089.806.0000	Emp Benefits-Auto Exp	6,416.00
9089.807.0000	Emp Benefits-Vaca Buyout	20,000.00

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Budget Account	Description	Initial Appropriation
9089.809.0000	Vaca+EBALR Liab Exp	0.00
9089 Emp Benefits-TSA/Auto - Function Subtotal		56,416.00
9711.603.2011	Serial Bond-11 Principal	415,000.00
9711.603.2017	Serial Bond-18A Principal	70,000.00
9711.603.2024	Serial Bond-TBD Principal	162,669.00
9711.703.2011	Serial Bond-11 Interest	31,250.00
9711.703.2017	Serial Bond-18A Interest	38,750.00
9711.703.2024	Serial Bond-TBD Interest	262,660.00
9711 Serial Bonds - Function Subtotal		980,329.00
9901.950.0000	Transfer Special Aid Fund	30,000.00
9901 Transfer School Food Service - Function Subtotal		30,000.00
9950.900.0000	Transfer Capital Fund	100,000.00
9950 Transfer to Capital Fund - Function Subtotal		100,000.00
Total GENERAL FUND		15,965,000.00

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Fund: A GENERAL FUND

Selection Criteria

Criteria Name: Private: Normal A Modified

Fund: A

Budget type: Current Year

As Of Date: 05/05/2025

Suppress Budget Accounts with no activity

Sort by: Fund/Function

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