

Lyncourt Union Free School District 2021-2022 Proposed Budget

The Lyncourt Union Free School District Board of Education is pleased to submit the 2021-2022 School District Budget for voter approval. Our district has a long-standing history of maintaining programs, while keeping the district financially stable.

We strive to provide every student with an excellent educational journey and create a fiscally responsible school budget for our community. As always, with your continued partnership, we focus on our *Mission* and are committed to educating all learners to reach their full potential.

Highlights of what the budget helps support for the students and Lyncourt community

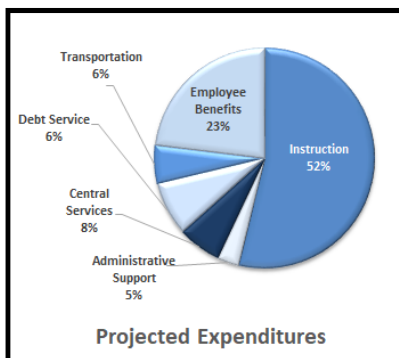
- ◆ A personalized experience in a small atmosphere
- ◆ Pre-kindergarten programs for 3 and 4 year olds
- ◆ Enhanced reading programs
- ◆ One-to-one technology devices
- ◆ Small class sizes
- ◆ Youth recreation program
- ◆ Community services available onsite for families
- ◆ High school choice
- ◆ Academic Intervention Services (AIS) provided for kindergarten thru 8th graders
- ◆ Preservation of the historic school building and exceptional school grounds
- ◆ High public usage of facilities for recreation and wellness activities
- ◆ Day care services before/after school
- ◆ Lyncourt Senior Citizens meeting place

Estimated Tax Impact \$.62 cents/thousand

Capital Outlay Project: The 2020-2021 budget includes a small \$100k capital project or "mini project" for work consisting of minor renovations and exterior concrete and stairway repair.

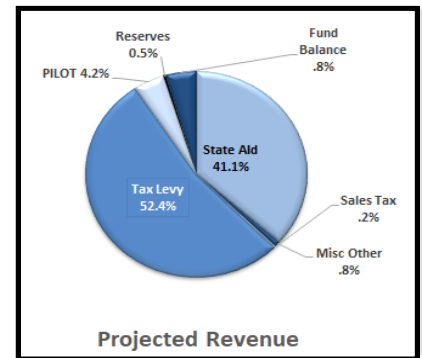
Lyncourt UFSD ~ Tri-Part Budget ~ 2021-22				
Budget Account	Administrative	Program	Capital	TOTAL
Board of Education	\$ 20,650			\$ 20,650
Central Administration	222,500			222,500
Finance	176,300			176,300
Legal	9,000	22,000		31,000
Personnel	85,600			85,600
Central Services	183,500			183,500
Special Items	39,650			39,650
BOCES Admin, Rent, Capital	50,500			50,500
Curr Development/Supervision	74,100			74,100
Supervision	146,600			146,600
Research, Planning & Evaluation	1,800			1,800
Operation of Plant			588,200	588,200
Security of Plant			59,800	59,800
Refund on Real Property Tax			2,000	2,000
Inservice Training		90,100		90,100
Regular Instruction		3,441,254		3,441,254
Special Educational Instruction		1,792,650		1,792,650
ELL Instruction		141,600		141,600
Occupational Education		14,000		14,000
Library and Media		104,550		104,550
Computer Aided Instruction		215,502		215,502
Guidance & Health Services		189,300		189,300
Co Curr Act		18,850		18,850
Int Athletics		49,100		49,100
Transportation		704,275		704,275
Recreation		28,817		28,817
Transfer to Spec Aid Fund		30,000		30,000
Transfer to Capital Fund			100,000	100,000
Employee Benefits	214,377	2,274,734	232,228	2,721,339
Debt Service			736,463	736,463
GRAND TOTAL	\$ 1,224,577	\$ 9,116,732	\$ 1,718,691	\$ 12,060,000
Dollar change from 2020-21	\$ 71,539	\$ 354,835	\$ 63,626	490,000
Percent change from 2020-21	6.20%	4.05%	3.84%	4.24%
PERCENT OF TOTAL BUDGET	10.16%	75.59%	14.25%	100.00%
TOTAL PROPOSED BUDGET				\$ 12,060,000
Previous Year Budget Total				\$ 11,570,000
Budget-To-Budget Increase				4.24% \$ 490,000

Budget Hearing Tuesday, May 11, 2021@ 5:30 p.m. Lyncourt School DeAngelis Auditorium
Budget Hearing remote access will also be offered. Please visit www.lyncourtschool.org for login information.



PROJECTED REVENUE SUMMARY

Category	2020-21	2021-22
State Aid (inc. Building Aid)	\$4,246,896	\$4,954,705
Other Income	102,934	93,292
Sales Tax	20,000	20,000
Property Tax Levy	6,208,518	6,323,138
PILOT	461,652	503,865
Reserves	55,000	65,000
Fund Balance	475,000	100,000
TOTAL	\$11,570,000	\$12,060,000



More information is available on our website: www.Lyncourtschool.org
Budget Vote & Election Tuesday, May 18, 2021 7:00 A. M. - 8:00 P.M.
(See back for more details)

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2020-21 School Year	Budget Proposed for the 2021-22 School Year	Contingency Budget for the 2021-22 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$11,570,000	\$12,060,000	\$11,572,882
Increase/Decrease for the 2021-22 School Year		\$ 490,000	\$ 2,882
Percentage Increase/Decrease in Proposed Budget		4.24%	0.02%
Change in the Consumer Price Index		1.23%	
A. Proposed Levy to Support the Total Budgeted Amount	\$6,208,518	\$6,323,138	
B. Levy to Support Library Debt, if Applicable	\$	\$	
C. Levy for Non-Excludable Propositions, if Applicable **	\$	\$	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$	\$	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$6,208,518	\$6,323,138	\$6,208,518
F. Total Permissible Exclusions	\$ 0	\$ 0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$6,208,518	\$6,323,138	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$6,208,518	\$6,323,138	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 0	\$ 0	
Administrative Component	\$1,153,038	\$1,224,577	\$1,155,277
Program Component	\$8,761,897	\$9,116,732	\$8,776,914
Capital Component	\$1,655,065	\$1,718,691	\$1,640,691
<p>*Note: Should the budget be defeated, the district can put the budget up for a re-vote. In the event voters reject a district's proposed budget twice, the board of education must enact a contingent budget pursuant to Section 2023 of the Education Law. The contingent budget would eliminate all equipment purchases and the use of the school building by the public. Reductions would be made in travel expenditures, non-contractual salaries, athletics, and co-curricular activities.</p> <p><i>Separate propositions that are not included in the Total Budget Amount:</i></p>			
Description			Amount
			\$

	Under the Budget Proposed for the 2021-22 School Year
Estimated Basic STAR Exemption Savings ¹	\$884

The annual budget vote for the fiscal year 2021-22 by the qualified voters of the Lyncourt Union Free School District, Onondaga County, New York, will be held at Lyncourt Union Free School in said district on **Tuesday, May 18, 2021 between the hours of 7:00 am and 8:00 pm** prevailing time at the rear gymnasium entrance, 2707 Court Street, Syracuse, NY, at which time the polls will be opened to vote by paper ballot.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Sample Voter Ballot

PROPOSITION No. 1 ~ 2021-2022 Budget

Shall the Board Of Education of the Lyncourt Union Free School District at Salina be authorized to expend the amount of Twelve Million, Sixty Thousand Dollars (\$12,060,000.00) as a general fund appropriation for the 2021-2022 school year and to levy the necessary tax therefor upon the taxable property of the District?

PROPOSITION No. 2 ~ SALINA FREE LIBRARY PROPOSITION

Shall the annual appropriation for the Salina Free Library within the Lyncourt Union Free School District be increased from the sum of Seventy Thousand, Five Hundred and Thirty-Two dollars (\$70,532.00) annually to the sum of Seventy-One Thousand, Eight Hundred and Seventy-Two dollars (\$71,872.00) to be appropriated annually for the Salina Free Library, such sum to be raised by levy of a tax upon the taxable property of the District located in the Town of Salina in accordance with Section 259 of the Education Law?

MEMBERS OF THE BOARD OF EDUCATION-VOTE FOR A MAXIMUM OF TWO:

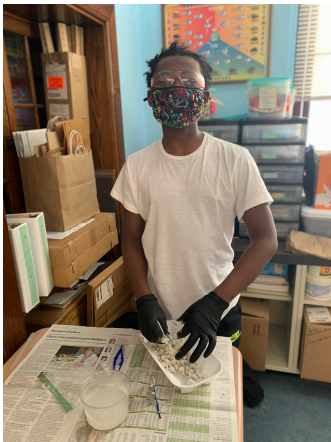
The two candidates receiving the highest number of votes will serve a 3-year term as a Member to the Board of Education.

Mrs. Kimberly B. Vespi

Mr. David Florczyk



**Thanks to the Lyncourt Community,
and their continued support of our
in-person instruction
since September.**



The Lyncourt Union Free School District safely welcomed students back to school in September 2020. During this unprecedented time of change, the health and safety of our students and staff has been our top priority. We were able to safely return all UPK-4th grade students to daily in-person instruction by temporarily reassigning staff members to elementary classroom positions. We were able to safely return 50% of our general 5th-8th grade student population to in-person instruction each day. Every other day, the general 5th-8th grade student body attended remote-learning instruction, via synchronous live-streaming of their core classes. All Special Education and English Language Learners were able to attend daily in-person instruction, throughout the year.

We also wish to thank all of our Lyncourt stakeholders, including students, parents, families, staff, community members, Board of Education members, and our partnering agencies, for their tremendous support of our school and our students' education. The primary concern of our district is to ensure our community's safety and our children's continuing education. We are Lyncourt Strong!

LYNCOURT UNION FREE SCHOOL DISTRICT

2707 Court Street
Syracuse, New York 13208
315-455-7571
FAX 315-455-7573
www.lyncourtschool.org

Non-Profit Org.
US Postage Paid
Syracuse, NY
Permit No. 581

BOARD OF EDUCATION

Dr. Lawrence Salamino, President
David Florczyk, Vice-President
Michael Leonardo, Trustee
Anthony Maggi, Trustee
Kimberly Vespi, Trustee

James J. Austin, Superintendent

ECRWSS

Postal Customer

VOTER INFORMATION

PUBLIC INFORMATION MEETING will be conducted in the Lyncourt DeAngelis Auditorium and remotely

Tuesday, May 11, 2021 at 5:30 P.M. In person and offered remotely → Ask questions and discuss next year's budget
Please go to Lyncourtschool.org for virtual meeting access information.

BUDGET VOTE

Tuesday, May 18, 2021
7:00 A.M.-8:00 P.M. → The opportunity to vote on the Lyncourt School
Lyncourt School at the rear gymnasium entrance, 2707 Court Street, Syracuse, NY
proposed budget

VOTER QUALIFICATIONS—WHO CAN VOTE?

If you meet the following New York State requirements you are eligible to vote:

- You are a citizen of the United States.
- You are at least eighteen (18) years of age.
- You are a resident of the school district for at least thirty (30) days prior to May 18, 2021.

****You can vote if you rent and live in the Lyncourt School District.**

ABSENTEE BALLOTS

Individuals interested in obtaining an absentee ballot for the upcoming school budget vote on May 18, 2021, may do so at the District Office during business hours, 8:00 a.m.-4:00 p.m. Monday-Friday.

Qualified district voters must request in advance an application for an absentee ballot. The voter must complete the application and state the reason he/she will not be able to appear the day of the election. Requirements in order to obtain an absentee ballot are those involving an illness or physical disability, business responsibilities which require travel on the day of the vote, vacation, or students away at college.

If mailed, all applications must reach the District Clerk in the District Office no later than 5:00 p.m. May 11, 2021. If hand delivered, the application must be received by the District Clerk in the District Office by 4:00 p.m. on May 17, 2021. All Ballots must be received the District Clerk on the Budget Vote day before 5:00 p.m.

If you have any questions, you may contact the District Clerk at 315-455-7571, Option #7.

PLEASE REMEMBER TO VOTE TUESDAY, May 18th 7:00 A.M. - 8:00 P.M.

The Lyncourt Union Free School District, in partnership with the community,
is committed to educating all learners to reach their full potential.