

Lyncourt Union Free School District 2020-2021 Proposed Budget and Graduate Tribute

We are pleased to provide the 2020-21 Lyncourt Union Free School District budget for voter approval. The Lyncourt Union Free School District Board of Education has a long-standing history of maintaining programs; while keeping the district financially stable.

We strive to provide every student with an excellent educational journey and create a fiscally responsible school budget for our community. As always, with your continued partnership, we focus on our *Mission* and are committed to educating all learners to reach their full potential.

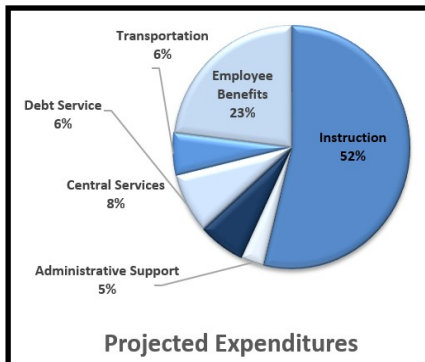
Highlights of what our budget provides for the students in the Lyncourt community

- ◆ A personalized experience in a small atmosphere
- ◆ Pre-Kindergarten programs for 3 and 4 year olds
- ◆ Enhanced reading Programs
- ◆ One-to-one technology devices
- ◆ Small class sizes
- ◆ Youth recreation program
- ◆ Community services onsite for families
- ◆ High school choice
- ◆ Academic Intervention Services (AIS) provided for kindergarten thru 8th graders
- ◆ Preservation of your first class facilities and grounds
- ◆ High public usage of facilities for recreation and wellness activities
- ◆ Day care services before/after school
- ◆ Lyncourt Senior Citizens meeting place

Lyncourt UFSD ~ Tri-Part Budget ~ 2020-2021				
Budget Account	Administrative	Program	Capital	TOTAL
Board of Education	\$ 20,600			\$ 20,600
Central Administration	210,500			210,500
Finance	171,700			171,700
Legal	9,000	22,000		31,000
Personnel	76,200			76,200
Central Services	158,500			158,500
Special Items	39,650			39,650
BOCES Admin, Rent, Capital	48,500			48,500
Curr Development/Supervision	72,100			72,100
Supervision	141,800			141,800
Research, Planning & Evaluation	1,800			1,800
Operation of Plant			556,400	556,400
Security of Plant			58,000	58,000
Refund on Real Property Tax			2,000	2,000
Inservice Training		78,100		78,100
Regular Instruction		3,220,754		3,220,754
ELL Instruction		137,400		137,400
Special Educational Instruction		1,738,650		1,738,650
Occupational Education		25,500		25,500
Library and Media		100,950		100,950
Computer Aided Instruction		231,502		231,502
Guidance & Health Services		180,400		180,400
Co Curr Act		18,850		18,850
Int Athletics		49,100		49,100
Transportation		660,475		660,475
Recreation		28,817		28,817
Transfer to Spec Aid Fund		30,000		30,000
Transfer to Capital Fund			100,000	100,000
Employee Benefits	202,688	2,239,399	205,084	2,647,171
Debt Service			733,581	733,581
GRAND TOTAL.....	\$ 1,153,038	\$ 8,761,897	\$ 1,655,065	\$ 11,570,000
Dollar change from 2019-20	\$ 67,704	\$ 318,601	\$ 59,695	\$ 446,000
Percent change from 2019-20	6.24%	3.77%	3.74%	4.01%
PERCENT OF TOTAL BUDGET	9.97%	75.73%	14.30%	100.00%
TOTAL PROPOSED BUDGET.....				\$ 11,570,000
Previous Year Budget Total				\$ 11,124,000
Budget-To-Budget Increase.....			4.01%	\$ 446,000

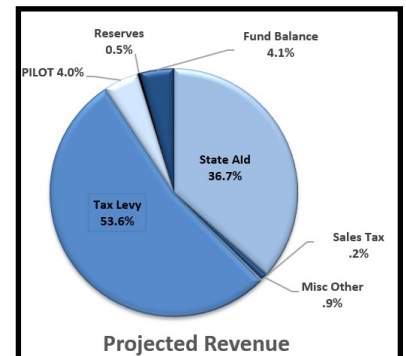
**Estimated Tax Impact \$1.67/thousand
Basic STAR increase on an \$80,000 assessment \$83.50**

Although this years' budget vote and election looks different than in the past due to the Coronavirus Pandemic, please join us virtually for the budget presentation on Tuesday May 26th at 5:30 p.m. More budget information is available on our website at Lyncourtschool.org. Look for absentee ballots sent to each household by mail. If you do not receive one and would like a ballot sent to you, please see the back of this brochure for more information.



PROJECTED REVENUE SUMMARY

Category	2019-20	2020-21
State Aid (inc. Building Aid)	\$ 4,055,217	\$ 4,246,896
Other Income	101,110	102,931
Sales Tax	20,000	20,000
Property Tax Levy	5,917,786	6,208,521
PILOT	504,887	461,652
Reserves	40,000	55,000
Fund Balance	485,000	475,000
TOTAL	\$ 11,124,000	\$ 11,570,000



More information is available on our website: Lyncourtschool.org
Budget Vote & Election By Absentee Ballot
 Accepted until 5:00 p.m. on Tuesday, June 9, 2020 (See back for more details)

LYNCOURT UNION FREE SCHOOL DISTRICT

2707 Court Street
Syracuse, New York 13208
315-455-7571
FAX 315-455-7573
www.lyncourtschool.org

Non-Profit Org.
US Postage Paid
Syracuse, NY
Permit No. 581

BOARD OF EDUCATION

Dr. Lawrence Salamino, President
David Florczyk, Vice-President
Michael Leonardo, Trustee
Anthony Maggi, Trustee
Kimberly Vespi, Trustee
James J. Austin, Superintendent

ECRWSS

Postal Customer

VOTER INFORMATION

PUBLIC INFORMATION MEETING will be conducted remotely

Tuesday, May 26, 2020—5:30 p.m. Offered Remotely
Please go to Lyncourtschool.org for virtual meeting access information.

➡ Ask questions and discuss next year's

BUDGET VOTE by Absentee Ballot ONLY in lieu of in-person voting (per Executive Order)

Tuesday, June 9, 2020 Ballots must be received by 5:00 P.M.
A drop box will be located at the front door if you do not have
time to mail your ballot.



The opportunity to vote on the Lyncourt School
proposed budget

VOTER QUALIFICATIONS—WHO CAN VOTE?

If you meet the following New York State requirements you are eligible to vote:

- You are a citizen of the United States.
- You are at least eighteen (18) years of age.
- You are a resident of the school district for at least thirty (30) days prior to Jun 9, 2020.

****You can vote if you rent and live in the Lyncourt School District.**

ABSENTEE BALLOTS

Absentee ballots will be mailed to every household. If you did not receive a ballot or would like to request one, individuals interested in obtaining an absentee ballot for the upcoming school budget vote on June 9, 2020 may do so by contacting District Office at 315-455-7571 or email bcusick@lyncourtschool.org. Submit your full name, legal address and phone number for the mailing of the ballot.

If mailed, all absentee ballots must reach the District Clerk in the District Office no later than 5:00 p.m. June 9, 2020. If hand delivered, the ballot must be received by the District Clerk in the District Office by 5:00 p.m. on June 9, 2020. All Ballots must be received the District Clerk on the Budget Vote day before 5:00 p.m.

If you have any questions, you may contact the District Clerk at 315-455-7571, Option #7.

PLEASE REMEMBER TO VOTE By PAPER BALLOT BY TUESDAY, June 9